



## STATE OF IOWA

CHESTER J. CULVER, GOVERNOR  
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF HUMAN SERVICES  
CHARLES J. KROGMEIER, DIRECTOR

February 18, 2010

Michael Marshall  
Secretary of Senate  
State Capitol  
LOCAL

Mark Brandsgard  
Chief Clerk of the House  
State Capitol  
LOCAL

Dear Mr. Marshall and Mr. Brandsgard:

Enclosed please find a copy of the 2009 report to the General Assembly relative to the analysis of employee turnover in nursing facilities.

This report is prepared pursuant to directive contained in House File (HF) 2539, Section 71.

In accordance with this legislation, the Department of Human Services was directed to submit a report on an annual basis to the governor and general assembly, which provides an analysis of direct care worker and other nursing facility employee turnover.

The attached report includes the initial analysis on the turnover of nursing facility employees.

Sincerely,

Julie Fleming  
Legislative Liaison

Enclosure

cc: Governor Chet Culver  
Legislative Service Agency  
Peter Matthes, Senate Minority Caucus  
Kris Bell, Senate Majority Caucus  
Brad Trow, House Minority Caucus  
Zeke Furlong, House Majority Caucus

# **Analysis of Employee Turnover in Nursing Facilities**

## **Annual Report**

**In accordance with  
House File 2539  
2008 Session of the Iowa General Assembly**

**Prepared by:  
Iowa Medicaid Enterprise, Bureau of Long Term Care  
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**Submitted to the Iowa Legislature by  
Charles Krogmeier, Director  
Iowa Department of Human Services  
December 30, 2009**

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Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

## **I. Introduction and Background**

The 2001 Iowa Acts (HF 740) directed the Iowa Department of Human Services (DHS) to begin reimbursing nursing facilities under a modified price-based case-mix reimbursement system beginning July 1, 2001. The components of the case mix reimbursement system resulted from a series of meetings that involved providers, industry association representatives, advocacy organizations, and state agency staff.

Throughout the process, the advocacy organizations stressed the importance of including a provision in the reimbursement structure that would financially recognize a nursing facility's capacity to provide quality of life and appropriate access to medical assistance program beneficiaries in a cost-effective manner. With consensus and support of the organizations that participated in the discussions, reference to an Accountability Measures initiative was included in the legislation. The legislation directed DHS to implement a process to collect data for measurements and develop a program to increase nursing facility payments effective July 1, 2002 based on achievement of multiple favorable outcomes.

Following passage of the legislation, DHS convened a workgroup comprised of industry representatives, advocacy groups, state agency representatives and others interested in long-term care. The charge to the workgroup was to refocus reimbursement on quality, encourage compliance with HCFA (now CMS) quality indicators and survey process and to do so in a format that was measurable. Per the legislation, a portion of the Medicaid rates under the new case mix system would be based on a facility's achievement of certain accountability measures that would, in turn, link to reimbursement.

The workgroup ultimately settled on ten measures which then went through the administrative rule review process resulting in enactment of 441 IAC 81.6(16)g. Each measure developed was designed to be an "objective" and "measurable" nursing facility characteristic that indicated quality care, efficiency or a commitment to care for special populations. Members of the workgroup recognized that no single measure ensured a "good facility". There was also recognition that the measures would need to be reviewed and modified as more data became available.

One of the ten measures implemented was High Employee Retention Rate. This data was not available prior to the implementation of the Accountability Measures. Therefore, the Financial and Statistical Report (Form 470-0030) was modified to include an additional schedule (Schedule I) to collect employee retention data. All nursing facilities are required to submit the Financial and Statistical Report to Iowa Medicaid Enterprise (IME) on an annual basis within three months after the nursing facilities fiscal year end.

Annually, a workgroup, made up of industry representatives, advocacy groups, state agency representatives and other interested parties, meet to review the Accountability Measures in context of the goals developed when the Accountability Measures were initially implemented in SFY 2001. During the annual review in Fall of 2007 through Spring of 2008, the workgroup concluded, based on research completed, that a measure based on employee turnover would

better align with the work being completed by Medicare. This would allow Iowa data to be compared to national data.

In order to determine if a change to a measure of Employee Turnover rather than Employee Retention was warranted, additional data was needed. In order to collect the needed information, a new form would need to be developed since employee turnover data was currently not being submitted by nursing facilities. An employee turnover form was developed by the workgroup and sent to nursing facilities requesting that they complete the form and voluntarily submit to the IME. Nursing facilities were requested to complete the form for the period January 1, 2007 through December 31, 2007. This would allow the Department and workgroup to collect and analyze the information to inform future recommendations to Accountability Measures.

The 2008 general assembly acknowledged in House File (HF) 2539, Section 71 that employee turnover rates in nursing facilities should be documented but also recognized that this information was not currently being collected. The Department of Human Services (DHS) was directed to modify the nursing facility cost report to capture information on the turnover rates of direct care and other employees of nursing facilities. The Department was also required to submit a report on an annual basis to the governor and general assembly which provides an analysis of direct care worker and other nursing facility employee turnover by individual nursing facility, a comparison of the turnover rate in each individual nursing facility with the state wide average, and an analysis of any improvement or decline in meeting any accountability goals or other measures related to turnover rates. The annual reports shall also include any data available regarding turnover rate trends, and other information the department deems appropriate.

The IME implemented the changes to the cost report as directed which was effective for all cost reports completed on or after December 1, 2008. The IME provided public notice on November 13 of the changes to the cost report and submission requirements. The Financial and Statistical Report, Form 470-0030 was modified to include a new schedule that required nursing facilities to report turnover rates of direct care and other employees of the nursing facility. This schedule is identified as Schedule I-1 of the Financial and Statistical Report, Form 470-0030. Schedule I-1 will be required to be submitted for Financial and Statistical Reports, Form 470-0030 completed on or after December 1, 2008.

The IME submitted to the Centers for Medicare and Medicaid Services (CMS) and received approval of a Medicaid State Plan Amendment requiring the revised cost report to be used with all cost reports submitted after 12/1/08.

The 2009 general assembly further required in House File (HF) 811, Section 32, the Department to implement a system to recognize nursing facilities that provide quality of life and appropriate access to medical assistance program beneficiaries in a cost-effective manner. The intent of the legislation was to modify the accountability measures program and to rename it the pay for performance program. As part of the pay for performance program, the employee retention benchmark was changed to a measure of employee turnover.

## II. Observations

The summary below uses data from nursing facilities who submitted Schedule I-1 of the Financial and Statistical Reports, Form 470-0030. The data represents Schedule I-1 forms received from December 1, 2008, through October 1, 2009. 356 nursing facilities out of approximately 425 submitted Schedule I-1 with their annual Financial and Statistical Report, Form 470-0030. Based on the implementation date, it was anticipated that all nursing facilities would have completed and submitted Schedule I-1 data to be included in this report. However, not all nursing facilities complied with the requirements or did not submit complete data that could be used in the analysis.

Schedule I-1 collects data for the following job classifications: administrator, business office, laundry, housekeeping, maintenance, director of nursing, registered nurse, licensed practical nurse, certified nurse aides, activities, social services, medical records services, medical director, dietary and other. An employee turnover rate is calculated for each job classification, a facility-wide rate and a nursing only rate. The nursing only rate includes the director of nursing, registered nurse, licensed practical nurse and certified nurse aides. Contracted employees are not reported. Therefore the number of providers reporting data for each job classification varies.

The table below provides a summary of the employee turnover rates by job classification for cost reports received from December 1, 2008 through October 1, 2009. See *Appendix A* for employee turnover rates by job classification for each nursing facility that submitted data.

| Job Classification       | Number of Providers | Number of Providers With Zero Turnover | Minimum Turnover Rate | Maximum Turnover Rate | Average Turnover Rate |
|--------------------------|---------------------|--|-----------------------|-----------------------|-----------------------|
| Administrator            | 341                 | 280                                    | 0%                    | 241%                  | 21%                   |
| Business Office          | 343                 | 243                                    | 0%                    | 200%                  | 19%                   |
| Laundry                  | 333                 | 191                                    | 0%                    | 862%                  | 30%                   |
| Housekeeping             | 349                 | 102                                    | 0%                    | 648%                  | 49%                   |
| Maintenance              | 346                 | 231                                    | 0%                    | 300%                  | 24%                   |
| Director of Nursing      | 349                 | 273                                    | 0%                    | 400%                  | 26%                   |
| Registered Nurse         | 355                 | 67                                     | 0%                    | 286%                  | 49%                   |
| Licensed Practical Nurse | 355                 | 62                                     | 0%                    | 282%                  | 44%                   |
| CNA                      | 356                 | 1                                      | 0%                    | 217%                  | 64%                   |
| Activities               | 354                 | 221                                    | 0%                    | 256%                  | 26%                   |
| Social Services          | 294                 | 233                                    | 0%                    | 320%                  | 21%                   |
| Medical Records          | 151                 | 129                                    | 0%                    | 208%                  | 13%                   |
| Medical Director         | 55                  | 48                                     | 0%                    | 200%                  | 17%                   |
| Dietary                  | 346                 | 15                                     | 0%                    | 226%                  | 57%                   |
| Other Staff              | 196                 | 97                                     | 0%                    | 1000%                 | 39%                   |
| Total Facility           | 356                 | 0                                      | 3%                    | 208%                  | 50%                   |
| Total Nursing            | 356                 | 1                                      | 0%                    | 226%                  | 57%                   |

The table below provides a summary of the employee turnover rates by job classification for each nursing facility that voluntarily submitted data for the period January 1, 2007, through December 31, 2007, (identified as 2008 Report) and cost reports received between December 1, 2008, through October 1, 2009, (identified as 2009 Report).

| Job Classification       | Number of Providers |     | Number of Providers With Zero Turnover |     | Percent of Providers With Zero Turnover |     | Minimum Turnover Rate |    | Maximum Turnover Rate |       | Average Turnover Rate |     |
|--------------------------|---------------------|-----|--|-----|---|-----|-----------------------|----|-----------------------|-------|-----------------------|-----|
|                          | 2008 Report         |     | 2009 Report                            |     | 2008 Report                             |     | 2009 Report           |    | 2008 Report           |       | 2009 Report           |     |
|                          |                     |     |  |     |   |     |                       |    |                       |       |                       |     |
| Administrator            | 185                 | 341 | 157                                    | 280 | 85%                                     | 82% | 0%                    | 0% | 450%                  | 241%  | 21%                   | 21% |
| Business Office          | 186                 | 343 | 123                                    | 243 | 66%                                     | 71% | 0%                    | 0% | 600%                  | 200%  | 27%                   | 19% |
| Laundry                  | 175                 | 333 | 104                                    | 191 | 59%                                     | 57% | 0%                    | 0% | 320%                  | 862%  | 33%                   | 30% |
| Housekeeping             | 186                 | 349 | 52                                     | 102 | 28%                                     | 29% | 0%                    | 0% | 324%                  | 648%  | 48%                   | 49% |
| Maintenance              | 185                 | 346 | 124                                    | 231 | 67%                                     | 67% | 0%                    | 0% | 200%                  | 300%  | 23%                   | 24% |
| Director of Nursing      | 185                 | 349 | 134                                    | 273 | 72%                                     | 78% | 0%                    | 0% | 300%                  | 400%  | 29%                   | 26% |
| Registered Nurse         | 189                 | 355 | 35                                     | 67  | 19%                                     | 19% | 0%                    | 0% | 356%                  | 286%  | 51%                   | 49% |
| Licensed Practical Nurse | 189                 | 355 | 26                                     | 62  | 14%                                     | 17% | 0%                    | 0% | 185%                  | 282%  | 44%                   | 44% |
| CNA                      | 189                 | 356 | 0                                      | 1   | 0%                                      | 0%  | 1%                    | 0% | 227%                  | 217%  | 65%                   | 64% |
| Activities               | 186                 | 354 | 117                                    | 221 | 63%                                     | 62% | 0%                    | 0% | 600%                  | 256%  | 28%                   | 26% |
| Social Services          | 159                 | 294 | 134                                    | 233 | 84%                                     | 79% | 0%                    | 0% | 275%                  | 320%  | 17%                   | 21% |
| Medical Records          | 6                   | 151 | 3                                      | 129 | 50%                                     | 85% | 0%                    | 0% | 60%                   | 208%  | 19%                   | 13% |
| Medical Director         | 34                  | 55  | 33                                     | 48  | 97%                                     | 87% | 0%                    | 0% | 100%                  | 200%  | 3%                    | 17% |
| Dietary                  | 184                 | 346 | 5                                      | 15  | 3%                                      | 4%  | 0%                    | 0% | 337%                  | 226%  | 62%                   | 57% |
| Other Staff              | 124                 | 196 | 65                                     | 97  | 52%                                     | 49% | 0%                    | 0% | 218%                  | 1000% | 25%                   | 39% |
| Total Facility           | 189                 | 356 | 0                                      | 0   | 0%                                      | 0%  | 8%                    | 3% | 175%                  | 208%  | 52%                   | 50% |
| Total Nursing            | 189                 | 356 | 0                                      | 1   | 0%                                      | 0%  | 13%                   | 0% | 174%                  | 226%  | 58%                   | 57% |

### **III. Appendices**

Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                         | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Certified Nurses Aide    |
|---------------------------------------|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|--------------------------|
|                                       |               |                 |         |               |             |        |                  |                 | Licensed Practical Nurse |
| Aase Haugen Homes, Inc.               | 0%            | 0%              | 0%      | 35%           | 20%         | 100%   | 40%              | 26%             | 58%                      |
| Abbey of LeMars, Inc.                 | 0%            | 0%              | 0%      | 63%           | 0%          | 0%     | 62%              | 0%              | 38%                      |
| ACC Enterprises, L.L.C.               | 0%            | 80%             | 26%     | 0%            | 0%          | 0%     | 32%              | 81%             | 60%                      |
| Afton Care Center                     | 0%            | 0%              | 0%      | 58%           | 0%          | 0%     | 0%               | 64%             | 67%                      |
| Akron Convalescent Care Center        | 100%          | 0%              | 0%      | 50%           | 0%          | 0%     | 67%              | 17%             | 25%                      |
| Allison Health Care Center            | 0%            | 44%             | 0%      | 0%            | 0%          | 36%    | 25%              | 59%             | 65%                      |
| Altoona Nursing and Rehabilitation    | 0%            | 0%              | 45%     | 14%           | 0%          | 0%     | 50%              | 48%             | 85%                      |
| Anamosa Care Center                   | 0%            | 0%              | 72%     | 61%           | 0%          | 0%     | 221%             | 0%              | 152%                     |
| Arbor Court                           | 0%            | 0%              | 0%      | 25%           | 0%          | 0%     | 58%              | 80%             | 85%                      |
| Atlantic Nursing and Rehab Center     | 171%          | 0%              | 0%      | 68%           | 48%         | 0%     | 211%             | 129%            | 95%                      |
| Avoca Nursing and Rehab Center        | 0%            | 0%              | 0%      | 32%           | 100%        | 0%     | 49%              | 69%             | 77%                      |
| Bartels Lutheran Home                 | 0%            | 16%             | 22%     | 78%           | 0%          | 0%     | 41%              | 53%             | 63%                      |
| Baxter Healthcare Center              | 100%          | 0%              | 0%      | 41%           | 50%         | 0%     | 0%               | 18%             | 10%                      |
| Bedford Nursing and Rehab Center      | 93%           | 0%              | 88%     | 183%          | 0%          | 78%    | 78%              | 71%             | 59%                      |
| Belle Plaine Nursing and Rehab Center | 0%            | 0%              | 40%     | 0%            | 0%          | 0%     | 18%              | 78%             | 30%                      |
| Belmond Health Care Center            | 70%           | 0%              | 0%      | 20%           | 0%          | 0%     | 37%              | 49%             | 68%                      |
| Bethany Home                          | 0%            | 0%              | 0%      | 19%           | 23%         | 0%     | 43%              | 0%              | 31%                      |
| Bethany Lutheran Home, Inc.           | 0%            | 30%             | 0%      | 13%           | 69%         | 0%     | 20%              | 21%             | 72%                      |
| Bethany Manor                         | 0%            | 34%             | 0%      | 100%          | 0%          | 0%     | 50%              | 50%             | 116%                     |
| Bettendorf Health Care Center         | 0%            | 0%              | 0%      | 139%          | 0%          | 0%     | 10%              | 7%              | 60%                      |
| Bishop Drumm Care Center              | 0%            | 9%              | 30%     | 0%            | 60%         | 0%     | 46%              | 67%             | 42%                      |
| Blair House                           | 0%            | 100%            | 150%    | 43%           | 0%          | 100%   | 55%              | 40%             | 169%                     |
| Bloomfield Care Center                | 0%            | 44%             | 0%      | 18%           | 0%          | 0%     | 122%             | 128%            | 74%                      |
| Brooklyn Community Estates, Inc.      | 0%            | 0%              | 0%      | 16%           | 109%        | 0%     | 0%               | 20%             | 26%                      |
| Calvin Community                      | 0%            | 29%             | 0%      | 42%           | 0%          | 100%   | 82%              | 17%             | 59%                      |
| Careage Hills                         | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 86%              | 107%            | 71%                      |
| Careage of Clarion                    | 0%            | 0%              | 112%    | 36%           | 0%          | 0%     | 56%              | 35%             | 58%                      |
| Careage of Fort Dodge                 | 0%            | 0%              | 29%     | 120%          | 0%          | 0%     | 280%             | 17%             | 65%                      |
| Careage of Newton                     | 93%           | 100%            | 0%      | 0%            | 0%          | 93%    | 0%               | 39%             | 74%                      |
| Carlisle Care Center                  | 0%            | 93%             | 33%     | 100%          | 29%         | 50%    | 0%               | 111%            | 52%                      |
| Carrington Place at Muscatine         | 0%            | 57%             | 0%      | 0%            | 0%          | 0%     | 31%              | 44%             | 108%                     |
| Carrington Place at Toledo            | 0%            | 0%              | 20%     | 78%           | 0%          | 100%   | 24%              | 0%              | 25%                      |
| Carroll Health Center                 | 0%            | 0%              | 10%     | 40%           | 0%          | 0%     | 27%              | 27%             | 75%                      |
| Cedar Falls Lutheran Home             | 0%            | 0%              | 0%      | 40%           | 0%          | 0%     | 0%               | 39%             | 75%                      |
| Cedar Foundation, Inc.                | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 93%                      |
| Centerville Nursing and Rehab Center  | 100%          | 0%              | 20%     | 53%           | 0%          | 50%    | 0%               | 45%             | 16%                      |
| Charlton Nursing and Rehab Center     | 0%            | 25%             | 20%     | 52%           | 0%          | 67%    | 42%              | 45%             | 75%                      |
| Chautauqua Home # 2                   | 0%            | 77%             | 0%      | 25%           | 0%          | 0%     | 27%              | 32%             | 54%                      |
| Cherokee Nursing and Rehab Center     | 0%            | 0%              | 52%     | 0%            | 0%          | 0%     | 63%              | 0%              | 56%                      |
| Clarence Nursing Home                 | 0%            | 0%              | 73%     | 0%            | 0%          | 0%     | 37%              | 0%              | 27%                      |
|                                       |               |                 |         |               |             |        | 0%               | 0%              | 42%                      |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                 | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Licensed Practical Nurse | Certified Nurses Aide |
|---|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|--------------------------|-----------------------|
| Clearview Home                                | 0%            | 0%              | 0%      | 0%            | 20%         | 0%     | 88%              | 50%             | 50%                      | 79%                   |
| Clearview Home                                | 0%            | 0%              | 0%      | 24%           | 0%          | 0%     | 24%              | 14%             | 14%                      | 67%                   |
| Colonial Manor of Amana                       | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 18%             | 18%                      | 74%                   |
| Colonial Manor of Columbus Community          | 149%          | 133%            | 0%      | 120%          | 50%         | 0%     | 0%               | 0%              | 0%                       | 45%                   |
| Colonial Manor of Elma                        | 0%            | 0%              | 0%      | 40%           | 0%          | 0%     | 36%              | 0%              | 0%                       | 71%                   |
| Colonial Manor of Oakland d/b/a Oakland Manor | 0%            | 0%              | 0%      | 25%           | 0%          | 0%     | 86%              | 0%              | 0%                       | 33%                   |
| Community Care Center, Inc.                   | 0%            | 0%              | 22%     | 0%            | 36%         | 0%     | 45%              | 0%              | 0%                       | 46%                   |
| Community Memorial Health Center              | 0%            | 0%              | 0%      | 33%           | 0%          | 0%     | 23%              | 0%              | 22%                      | 21%                   |
| Community Nursing Home, Inc.                  | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 0%                       | 42%                   |
| Concord Care Center                           | 0%            | 0%              | 0%      | 51%           | 0%          | 0%     | 0%               | 0%              | 0%                       | 24%                   |
| Corning Nursing and Rehab Center              | 0%            | 0%              | 48%     | 0%            | 0%          | 0%     | 100%             | 0%              | 0%                       | 43%                   |
| Correctionville Nursing and Rehab Center      | 0%            | 0%              | 167%    | 20%           | 0%          | 0%     | 0%               | 0%              | 0%                       | 37%                   |
| Conydon Nursing and Rehab Center              | 0%            | 0%              | 0%      | 76%           | 0%          | 50%    | 83%              | 44%             | 44%                      | 44%                   |
| Country View                                  | 0%            | 0%              | 0%      | 0%            | 13%         | 100%   | 26%              | 14%             | 23%                      | 23%                   |
| Country View Manor, Inc.                      | 0%            | 0%              | 0%      | 0%            | 75%         | 0%     | 59%              | 33%             | 80%                      | 80%                   |
| Countrytryside Estates                        | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 57%              | 20%             | 79%                      | 79%                   |
| Countrytryside Retirement Home                | 0%            | 35%             | 18%     | 35%           | 0%          | 0%     | 60%              | 114%            | 174%                     | 174%                  |
| Cresco Care Center                            | 0%            | 0%              | 49%     | 56%           | 109%        | 0%     | 42%              | 45%             | 54%                      | 54%                   |
| Crest Haven Care Centre                       | 0%            | 0%              | 34%     | 73%           | 52%         | 100%   | 115%             | 126%            | 126%                     | 155%                  |
| Creston Nursing and Rehab Center              | 100%          | 0%              | 27%     | 32%           | 0%          | 50%    | 117%             | 9%              | 75%                      | 75%                   |
| Crestridge, Inc.                              | 0%            | 50%             | 107%    | 44%           | 0%          | 0%     | 37%              | 27%             | 109%                     | 109%                  |
| Crestview Acres, Inc.                         | 0%            | 96%             | 111%    | 72%           | 0%          | 0%     | 114%             | 121%            | 78%                      | 78%                   |
| Crestview Manor                               | 0%            | 0%              | 0%      | 17%           | 0%          | 0%     | 16%              | 27%             | 60%                      | 60%                   |
| Crestview Nursing and Rehab Center            | 0%            | 0%              | 37%     | 90%           | 0%          | 0%     | 12%              | 17%             | 35%                      | 35%                   |
| Crystal Heights                               | 0%            | 0%              | 162%    | 550%          | 122%        | 0%     | 54%              | 46%             | 84%                      | 84%                   |
| Danville Care Center                          | 0%            | 0%              | 0%      | 48%           | 0%          | 0%     | 116%             | 0%              | 31%                      | 31%                   |
| Davenport Lutheran Home                       | 0%            | 0%              | 114%    | 96%           | 54%         | 0%     | 140%             | 56%             | 85%                      | 85%                   |
| Davis Center - ResCare, Inc.                  | 0%            | 0%              | 71%     | 0%            | 0%          | 0%     | 92%              | 22%             | 49%                      | 49%                   |
| Davis County Hospital                         | 0%            | 0%              | 0%      | 141%          | 52%         | 0%     | 96%              | 0%              | 46%                      | 46%                   |
| Denver Sunset Home                            | 0%            | 0%              | 0%      | 0%            | 37%         | 0%     | 0%               | 0%              | 42%                      | 42%                   |
| DeWitt Community Hospital (Genesis)           | 100%          | 70%             | 0%      | 120%          | 34%         | 0%     | 50%              | 26%             | 26%                      | 23%                   |
| Dubuque Nursing and Rehab Center              | 0%            | 0%              | 39%     | 33%           | 0%          | 0%     | 0%               | 0%              | 0%                       | 78%                   |
| Dumont Wellness Center                        | 0%            | 63%             | 0%      | 129%          | 0%          | 0%     | 16%              | 39%             | 39%                      | 55%                   |
| Dunlap Nursing and Rehab Center               | 0%            | 20%             | 0%      | 30%           | 0%          | 0%     | 97%              | 30%             | 30%                      | 23%                   |
| Eagle Point Nursing & Rehab. Center           | 0%            | 85%             | 0%      | 0%            | 0%          | 0%     | 52%              | 9%              | 31%                      | 31%                   |
| East Towne Care Center                        | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 0%                       | 115%                  |
| Eastern Star Masonic Home                     | 0%            | 0%              | 0%      | 166%          | 0%          | 0%     | 16%              | 85%             | 85%                      | 38%                   |
| Edgewood Convalescent Home                    | 0%            | 0%              | 52%     | 120%          | 0%          | 0%     | 0%               | 47%             | 47%                      | 67%                   |
| Eldora Nursing and Rehab Center               | 0%            | 0%              | 0%      | 20%           | 0%          | 0%     | 24%              | 14%             | 14%                      | 30%                   |
| Elkader Care Center                           | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 0%                       | 30%                   |
| Elm Heights Care Center                       | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 41%              | 17%             | 17%                      | 17%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Licensed Nurse | Certified Nurses Aide |
|--|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|----------------|-----------------------|
| Elmwood Care Centre                          | 100%          | 0%              | 0%      | 33%           | 52%         | 0%     | 72%              | 74%             | 60%            | 60%                   |
| Embassy Rehab and Care Center                | 0%            | 200%            | 100%    | 100%          | 100%        | 0%     | 0%               | 36%             | 63%            | 55%                   |
| Emmettsburg Care Center                      | 39%           | 35%             | 93%     | 0%            | 0%          | 0%     | 0%               | 70%             | 52%            | 62%                   |
| English Valley Nursing Care Center, Inc.     | 0%            | 63%             | 20%     | 0%            | 0%          | 100%   | 48%              | 0%              | 0%             | 28%                   |
| Evangelical Free Church Home of Boone        | 100%          | 0%              | 0%      | 66%           | 63%         | 0%     | 51%              | 9%              | 48%            | 48%                   |
| Evans Memorial Home for the Aged, Inc.       | 0%            | 0%              | 0%      | 0%            | 0%          | 100%   | 0%               | 0%              | 97%            | 57%                   |
| Eventide Lutheran Home for the Aged          | 0%            | 0%              | 0%      | 36%           | 0%          | 0%     | 46%              | 12%             | 12%            | 47%                   |
| Faith Lutheran Home Corp.                    | 0%            | 0%              | 26%     | 19%           | 75%         | 0%     | 0%               | 0%              | 32%            | 20%                   |
| Feiervary Health Care Center                 | 0%            | 50%             | 48%     | 18%           | 156%        | 0%     | 32%              | 79%             | 90%            | 90%                   |
| Fellowship Village                           | 0%            | 0%              | 0%      | 50%           | 0%          | 0%     | 21%              | 26%             | 18%            | 18%                   |
| Fleur Heights Care Center                    | 49%           | 100%            | 144%    | 285%          | 75%         | 0%     | 103%             | 80%             | 140%           | 140%                  |
| Fonda Nursing and Rehab Center               | 0%            | 0%              | 114%    | 62%           | 57%         | 0%     | 22%              | -0%             | 40%            | 40%                   |
| Fort Dodge Villa Care Center                 | 0%            | 0%              | 46%     | 69%           | 0%          | 0%     | 45%              | 42%             | 57%            | 57%                   |
| Fountain Health Centers, Inc.                | 0%            | 19%             | 0%      | 59%           | 32%         | 0%     | 38%              | 40%             | 78%            | 78%                   |
| Friends of Faith Retirement Homes, Inc.      | 0%            | 23%             | 0%      | 25%           | 29%         | 0%     | 0%               | 28%             | 30%            | 30%                   |
| Friendship Haven, Inc.                       | 0%            | 0%              | 22%     | 71%           | 0%          | 0%     | 47%              | 36%             | 45%            | 45%                   |
| Friendship Home Association                  | 0%            | 65%             | 0%      | 0%            | 0%          | 100%   | 100%             | 100%            | 111%           | 61%                   |
| Friendship Manor Care Centre                 | 100%          | 200%            | 0%      | 0%            | 0%          | 100%   | 200%             | 101%            | 69%            | 127%                  |
| Genesis Senior Living Center                 | 0%            | 100%            | 0%      | 0%            | 100%        | 50%    | 100%             | 131%            | 200%           | 217%                  |
| Glen Haven Home, Inc.                        | 93%           | 80%             | 0%      | 59%           | 160%        | 0%     | 96%              | 49%             | 80%            | 80%                   |
| Golden Age Care Center                       | 0%            | 70%             | 0%      | 33%           | 0%          | 0%     | 55%              | 68%             | 111%           | 111%                  |
| Goldentrod Manor                             | 0%            | 0%              | 0%      | 0%            | 0%          | 133%   | 58%              | 27%             | 76%            | 76%                   |
| Good Neighbor Society                        | 0%            | 26%             | 0%      | 37%           | 44%         | 0%     | 21%              | 8%              | 15%            | 15%                   |
| Good Samaritan Society - Algona              | 0%            | 0%              | 0%      | 0%            | 26%         | 0%     | 29%              | 46%             | 64%            | 64%                   |
| Good Samaritan Society - Brentwood Center    | 0%            | 0%              | 28%     | 27%           | 0%          | 0%     | 106%             | 50%             | 107%           | 107%                  |
| Good Samaritan Society - Davenport           | 0%            | 6%              | 16%     | 46%           | 29%         | 0%     | 27%              | 61%             | 47%            | 47%                   |
| Good Samaritan Society - Estherville         | 0%            | 0%              | 0%      | 0%            | 37%         | 0%     | 80%              | 29%             | 52%            | 98%                   |
| Good Samaritan Society - Fontanelle          | 0%            | 0%              | 68%     | 55%           | 0%          | 0%     | 0%               | 73%             | 31%            | 77%                   |
| Good Samaritan Society - Forest City         | 0%            | 0%              | 54%     | 0%            | 0%          | 0%     | 93%              | 93%             | 41%            | 51%                   |
| Good Samaritan Society - George              | 200%          | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 130%           | 103%                  |
| Good Samaritan Society - Holstein            | 0%            | 0%              | 0%      | 57%           | 0%          | 0%     | 0%               | 51%             | 46%            | 53%                   |
| Good Samaritan Society - Hovenden of Laurens | 0%            | 0%              | 96%     | 0%            | 0%          | 0%     | 0%               | 0%              | 0%             | 64%                   |
| Good Samaritan Society - Indiana             | 0%            | 0%              | 51%     | 75%           | 0%          | 0%     | 0%               | 0%              | 23%            | 75%                   |
| Good Samaritan Society - Manson              | 0%            | 0%              | 0%      | 115%          | 0%          | 0%     | 0%               | 73%             | 96%            | 79%                   |
| Good Samaritan Society - Ottumwa             | 0%            | 52%             | 191%    | 41%           | 0%          | 0%     | 35%              | 39%             | 96%            | 96%                   |
| Good Samaritan Society - Postville           | 0%            | 56%             | 21%     | 128%          | 52%         | 0%     | 80%              | 188%            | 50%            | 50%                   |
| Good Samaritan Society - Red Oak             | 0%            | 20%             | 0%      | 58%           | 0%          | 0%     | 25%              | 31%             | 69%            | 69%                   |
| Good Samaritan Society - St. Ansgar          | 200%          | 0%              | 0%      | 0%            | 0%          | 0%     | 16%              | 248%            | 106%           | 106%                  |
| Good Samaritan Society - Van Buren           | 0%            | 0%              | 86%     | 48%           | 100%        | 129%   | 153%             | 145%            | 69%            | 69%                   |
| Good Samaritan Society - Villisca            | 0%            | 0%              | 71%     | 0%            | 0%          | 0%     | 0%               | 158%            | 155%           | 155%                  |
| Good Samaritan Society - Waukon              | 100%          | 24%             | 0%      | 0%            | 0%          | 37%    | 81%              | 55%             | 61%            | 61%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                 | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Licensed Practical Nurse | Certified Nurses Aide |
|---|---------------|-----------------|---------|---------------|-------------|--------|------------------|--------------------------|-----------------------|
| Good Samaritan Society - West Union           | 100%          | 0%              | 0%      | 14%           | 41%         | 0%     | 25%              | 29%                      | 67%                   |
| Good Samaritan Society -Newell                | 0%            | 0%              | 267%    | 0%            | 0%          | 0%     | 23%              | 73%                      | 31%                   |
| Good Shepard Health Center, Inc.              | 0%            | 20%             | 17%     | 7%            | 0%          | 0%     | 29%              | 39%                      | 40%                   |
| Gowrie Care Center                            | 0%            | 100%            | 46%     | 20%           | 120%        | 0%     | 34%              | 56%                      | 26%                   |
| Grandview Care Center                         | 0%            | 0%              | 41%     | 19%           | 0%          | 0%     | 41%              | 62%                      | 61%                   |
| Grandview Heights, Inc.                       | 0%            | 0%              | 0%      | 46%           | 0%          | 0%     | 47%              | 26%                      | 120%                  |
| Granger Nursing and Rehabilitation Center     | 100%          | 171%            | 47%     | 76%           | 171%        | 93%    | 80%              | 81%                      | 63%                   |
| Great River Care Center                       | 0%            | 0%              | 0%      | 0%            | 300%        | 0%     | 22%              | 0%                       | 70%                   |
| Greenfield Manor                              | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 85%              | 41%                      | 0%                    |
| Greenleaf                                     | 100%          | 0%              | 0%      | 216%          | 0%          | 100%   | 129%             | 0%                       | 66%                   |
| Greenwood Manor Care Center                   | 0%            | 109%            | 0%      | 41%           | 171%        | 0%     | 133%             | 70%                      | 125%                  |
| Griffith Nursing Center                       | 0%            | 0%              | 69%     | 103%          | 0%          | 0%     | 122%             | 41%                      | 60%                   |
| Griswold Care Center                          | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%                       | 0%                    |
| Guttenberg Care Center                        | 0%            | 0%              | 0%      | 39%           | 93%         | 0%     | 30%              | 15%                      | 23%                   |
| Halcyon House                                 | 0%            | 0%              | 0%      | 83%           | 39%         | 0%     | 102%             | 92%                      | 47%                   |
| Hallmark Care Center                          | 0%            | 33%             | 52%     | 66%           | 0%          | 0%     | 89%              | 0%                       | 28%                   |
| Hallmark Care Center                          | 75%           | 0%              | 0%      | 68%           | 0%          | 100%   | 100%             | 26%                      | 79%                   |
| Hampton Health Care Center                    | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%                       | 0%                    |
| Happy Siesta Health Care Center               | 0%            | 0%              | 28%     | 13%           | 0%          | 0%     | 19%              | 15%                      | 41%                   |
| Harmony House Care Center                     | 0%            | 33%             | 0%      | 48%           | 0%          | 0%     | 15%              | 35%                      | 61%                   |
| Heartland Care Center                         | 0%            | 93%             | 50%     | 35%           | 0%          | 0%     | 57%              | 27%                      | 45%                   |
| Heritage Care & Rehabilitation Center         | 0%            | 0%              | 11.2%   | 0%            | 0%          | 0%     | 41%              | 27%                      | 45%                   |
| Heritage Home of Bancroft                     | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 31%              | 40%                      | 70%                   |
| Heritage House                                | 0%            | 76%             | 144%    | 14%           | 22%         | 100%   | 44%              | 45%                      | 65%                   |
| Heritage Manor                                | 100%          | 0%              | 0%      | 0%            | 100%        | 300%   | 0%               | 62%                      | 36%                   |
| Heritage Manor                                | 0%            | 0%              | 21%     | 20%           | 63%         | 0%     | 79%              | 33%                      | 65%                   |
| Heritage Nursing and Rehab Center             | 0%            | 0%              | 0%      | 19%           | 0%          | 0%     | 58%              | 15%                      | 61%                   |
| Hillcrest Health Care Services                | 0%            | 0%              | 0%      | 66%           | 0%          | 0%     | 35%              | 0%                       | 21%                   |
| Hillcrest Home, Inc.                          | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 9%                       | 30%                   |
| Hilltop Care Center                           | 0%            | 50%             | 120%    | 115%          | 0%          | 0%     | 53%              | 20%                      | 82%                   |
| Holy Spirit Retirement Community              | 0%            | 0%              | 0%      | 57%           | 0%          | 0%     | 18%              | 7%                       | 43%                   |
| Hubbard Care Center                           | 0%            | 0%              | 0%      | 26%           | 60%         | 0%     | 13%              | 59%                      | 138%                  |
| Humboldt Care Centers, Inc.                   | 0%            | 0%              | 0%      | 71%           | 93%         | 0%     | 30%              | 31%                      | 47%                   |
| Humboldt Quality South, Inc.                  | 0%            | 0%              | 0%      | 48%           | 300%        | 0%     | 86%              | 0%                       | 34%                   |
| Indian Hills Nursing and Rehab Center         | 100%          | 0%              | 64%     | 0%            | 0%          | 0%     | 38%              | 28%                      | 65%                   |
| Indiana Residential, L.L.C.                   | 0%            | 0%              | 0%      | 94%           | 0%          | 0%     | 34%              | 0%                       | 21%                   |
| Iowa Jewish Senior Life Center                | 0%            | 0%              | 20%     | 0%            | 45%         | 46%    | 0%               | 39%                      | 32%                   |
| Iowa Masonic Health Facilities                | 0%            | 0%              | 28%     | 17%           | 0%          | 0%     | 30%              | 32%                      | 67%                   |
| Iowa Odd Fellows and Orphans Home Corporation | 0%            | 0%              | 69%     | 25%           | 74%         | 0%     | 106%             | 50%                      | 71%                   |
| Kahl Home for the Aged and Infirm             | 0%            | 0%              | 0%      | 56%           | 0%          | 0%     | 0%               | 0%                       | 62%                   |
| Kanawha Community Home                        | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%                       | 19%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                           | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Certified Nurses Aide |
|---|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|-----------------------|
|   |               |                 |         |               |             |        |                  |                 | Nursing Aide          |
| Karen Acres Health Care Center          | 0%            | 0%              | 0%      | 26%           | 120%        | 185%   | 172%             | 233%            | 178%                  |
| Kingsley Nursing and Rehab Center       | 100%          | 0%              | 0%      | 0%            | 44%         | 0%     | 59%              | 0%              | 6%                    |
| Lake Mills Care Center                  | 28%           | 0%              | 67%     | 52%           | 70%         | 0%     | 0%               | 29%             | 42%                   |
| Lake Park Care Center                   | 100%          | 0%              | 73%     | 648%          | 0%          | 100%   | 16%              | 150%            | 59%                   |
| Lakeside Lutheran Home                  | 0%            | 0%              | 25%     | 0%            | 0%          | 109%   | 27%              | 0%              | 75%                   |
| Lamoni Nursing and Rehab Center         | 0%            | 100%            | 0%      | 0%            | 0%          | 0%     | 77%              | 0%              | 32%                   |
| Lantern Park Nursing and Rehab Center   | 0%            | 0%              | 52%     | 0%            | 0%          | 0%     | 40%              | 40%             | 52%                   |
| LaPorte City Nursing and Rehab Center   | 0%            | 0%              | 144%    | 183%          | 53%         | 0%     | 0%               | 55%             | 121%                  |
| Lexington Square                        | 0%            | 42%             | 0%      | 16%           | 55%         | 0%     | 46%              | 55%             | 53%                   |
| Liebe Care Center                       | 0%            | 0%              | 50%     | 67%           | 0%          | 0%     | 0%               | 0%              | 118%                  |
| Linn Manor Care Center                  | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 33%             | 7%                    |
| Little Flower Haven                     | 0%            | 0%              | 85%     | 41%           | 0%          | 0%     | 0%               | 36%             | 66%                   |
| Living Center East                      | 0%            | 33%             | 0%      | 26%           | 104%        | 0%     | 0%               | 156%            | 64%                   |
| Living Center West                      | 0%            | 33%             | 0%      | 132%          | 0%          | 0%     | 0%               | 77%             | 16%                   |
| Lone Tree Health Center                 | 241%          | 0%              | 0%      | 0%            | 0%          | 267%   | 67%              | 47%             | 39%                   |
| Longhouse - Northshire, Ltd.            | 0%            | 0%              | 0%      | 43%           | 49%         | 0%     | 43%              | 32%             | 56%                   |
| Longview Home                           | 0%            | 0%              | 33%     | 56%           | 71%         | 0%     | 0%               | 0%              | 79%                   |
| Luther Manor                            | 0%            | 14%             | 94%     | 21%           | 0%          | 0%     | 0%               | 45%             | 94%                   |
| Lutheran Home Society                   | 34%           | 0%              | 0%      | 62%           | 28%         | 84%    | 18%              | 68%             | 71%                   |
| Lutheran Retirement Home                | 0%            | 0%              | 0%      | 0%            | 0%          | 267%   | 28%              | 15%             | 77%                   |
| Lyon Nursing and Rehab Center           | 0%            | 0%              | 0%      | 30%           | 0%          | 0%     | 0%               | 13%             | 52%                   |
| Madrid Home for the Aging               | 0%            | 27%             | 18%     | 13%           | 0%          | 0%     | 0%               | 24%             | 21%                   |
| Manilla Manor                           | 0%            | 0%              | 0%      | 26%           | 0%          | 0%     | 0%               | 0%              | 66%                   |
| Manly Nursing and Rehab Center          | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 96%             | 103%                  |
| Manor Care of Cedar Rapids IA, L.L.C.   | 0%            | 39%             | 106%    | 76%           | 100%        | 34%    | 140%             | 79%             | 35%                   |
| Manor Care of Davenport IA, L.L.C.      | 241%          | 88%             | 37%     | 52%           | 0%          | 100%   | 71%              | 57%             | 69%                   |
| Manor House Care Center                 | 0%            | 0%              | 0%      | 18%           | 0%          | 0%     | 0%               | 13%             | 63%                   |
| Manor of Malvern, Inc.                  | 0%            | 0%              | 0%      | 140%          | 0%          | 0%     | 0%               | 0%              | 124%                  |
| Maple Heights Nursing Home              | 0%            | 0%              | 33%     | 29%           | 0%          | 0%     | 31%              | 54%             | 54%                   |
| Maple Manor Village                     | 0%            | 99%             | 50%     | 25%           | 109%        | 0%     | 0%               | 42%             | 36%                   |
| Maplewood Manor, Inc.                   | 100%          | 0%              | 97%     | 31%           | 0%          | 200%   | 25%              | 120%            | 61%                   |
| Mayflower Homes, Inc.                   | 0%            | 0%              | 27%     | 9%            | 32%         | 100%   | 100%             | 30%             | 76%                   |
| MCHS - Utica Ridge                      | 0%            | 0%              | 67%     | 21%           | 0%          | 0%     | 0%               | 12%             | 39%                   |
| MCHS - Waterloo                         | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 43%             | 48%                   |
| MCHS - West Des Moines                  | 100%          | 114%            | 0%      | 29%           | 185%        | 0%     | 0%               | 209%            | 92%                   |
| MCHS Dubuque                            | 0%            | 0%              | 0%      | 73%           | 0%          | 0%     | 0%               | 40%             | 117%                  |
| Mechanicsville Nursing and Rehab Center | 100%          | 0%              | 0%      | 55%           | 0%          | 0%     | 0%               | 82%             | 34%                   |
| Mercy Living Center - North             | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 28%                   |
| Mercy Living Center - South             | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 16%             | 27%                   |
| Mercy Medical Center - Dyersville       | 0%            | 27%             | 0%      | 11%           | 0%          | 0%     | 0%               | 28%             | 32%                   |
| Methodist Manor Retirement Community    | 0%            | 0%              | 0%      | 43%           | 56%         | 0%     | 0%               | 0%              | 18%                   |

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Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                               | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Licensed Practical Nurse | Certified Nurses Aide |
|---|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|--------------------------|-----------------------|
|   |               |                 |         |               |             |        |                  |                 |                          |                       |
| Midlands Living Center                      | 0%            | 0%              | 50%     | 50%           | 75%         | 0%     | 19%              | 23%             | 60%                      | 60%                   |
| Miford Nursing Center                       | 0%            | 0%              | 57%     | 100%          | 0%          | 0%     | 21%              | 46%             | 92%                      | 92%                   |
| Mill Pond Retirement Community              | 0%            | 0%              | 0%      | 17%           | 59%         | 0%     | 44%              | 0%              | 37%                      | 37%                   |
| Mill Valley Care Center                     | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 47%              | 26%             | 35%                      | 35%                   |
| Mitchell Village Care Center                | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 38%                      | 38%                   |
| Monticello Nursing & Rehabilitation Center  | 0%            | 0%              | 17%     | 34%           | 0%          | 0%     | 24%              | 41%             | 21%                      | 21%                   |
| Morning Sun Care Center                     | 0%            | 0%              | 0%      | 20%           | 0%          | 0%     | 23%              | 46%             | 65%                      | 65%                   |
| Morningside Care Center, Inc.               | 100%          | 0%              | 107%    | 117%          | 0%          | 0%     | 0%               | 0%              | 71%                      | 71%                   |
| Mount Ayr Health Care Center                | 0%            | 0%              | 0%      | 24%           | 86%         | 0%     | 0%               | 0%              | 55%                      | 63%                   |
| N.V.H. db/a Exira Care Center               | 0%            | 0%              | 0%      | 68%           | 0%          | 0%     | 28%              | 24%             | 25%                      | 25%                   |
| Nelson Manor, Inc.                          | 0%            | 0%              | 862%    | 43%           | 0%          | 0%     | 86%              | 0%              | 100%                     | 100%                  |
| New Hampton Care Center                     | 0%            | 0%              | 46%     | 26%           | 70%         | 0%     | 19%              | 48%             | 59%                      | 59%                   |
| New Hampton Nursing & Rehabilitation Center | 0%            | 46%             | 0%      | 25%           | 109%        | 109%   | 51%              | 33%             | 44%                      | 44%                   |
| New London Nursing and Rehab Center         | 0%            | 0%              | 0%      | 29%           | 0%          | 0%     | 28%              | 0%              | 48%                      | 48%                   |
| Nora Springs Care Center                    | 0%            | 0%              | 0%      | 51%           | 0%          | 0%     | 0%               | 0%              | 56%                      | 56%                   |
| Northern Nebraska Nursing and Rehab Center  | 0%            | 0%              | 104%    | 133%          | 0%          | 0%     | 36%              | 0%              | 100%                     | 100%                  |
| Northgate Care Center                       | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 70%              | 20%             | 27%                      | 27%                   |
| Nonwalk Nursing and Rehabilitation Center   | 0%            | 0%              | 100%    | 50%           | 100%        | 100%   | 100%             | 286%            | 200%                     | 124%                  |
| Oaknoll Retirement Residence                | 0%            | 0%              | 0%      | 15%           | 25%         | 133%   | 35%              | 22%             | 50%                      | 50%                   |
| Oakview Home                                | 0%            | 0%              | 37%     | 0%            | 100%        | 0%     | 60%              | 59%             | 69%                      | 69%                   |
| Oakwood Care Center                         | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 29%              | 15%             | 34%                      | 34%                   |
| Oakwood Nursing and Rehab Center            | 0%            | 0%              | 150%    | 35%           | 85%         | 0%     | 72%              | 62%             | 148%                     | 148%                  |
| Odebold Nursing and Rehab Center            | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 31%                      | 46%                   |
| Oelwein Healthcare Center                   | 0%            | 0%              | 0%      | 31%           | 0%          | 0%     | 0%               | 0%              | 14%                      | 14%                   |
| Ogden Manor                                 | 100%          | 0%              | 0%      | 333%          | 0%          | 100%   | 0%               | 73%             | 31%                      | 31%                   |
| Ossian Senior Hospice                       | 0%            | 0%              | 0%      | 93%           | 0%          | 0%     | 11%              | 26%             | 26%                      | 26%                   |
| Palo Alto County Hospital                   | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 40%              | 0%              | 9%                       | 9%                    |
| Paroira Nursing and Rehab Center            | 100%          | 0%              | 33%     | 20%           | 0%          | 0%     | 0%               | 0%              | 21%                      | 35%                   |
| Park Centre                                 | 0%            | 25%             | 0%      | 0%            | 62%         | 0%     | 33%              | 0%              | 57%                      | 57%                   |
| Park View Care Center                       | 0%            | 0%              | 0%      | 0%            | 31%         | 0%     | 100%             | 21%             | 32%                      | 36%                   |
| Parkridge Nursing and Rehab Center          | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 15%                      | 102%                  |
| Parkview Manor                              | 109%          | 150%            | 0%      | 0%            | 112%        | 100%   | 129%             | 31%             | 71%                      | 71%                   |
| Parkview Manor, Inc.                        | 0%            | 80%             | 0%      | 80%           | 0%          | 0%     | 40%              | 16%             | 50%                      | 50%                   |
| Parkview Nursing and Rehab Center           | 0%            | 43%             | 109%    | 196%          | 40%         | 0%     | 24%              | 22%             | 57%                      | 57%                   |
| Pauline Care Center                         | 217%          | 133%            | 258%    | 200%          | 267%        | 267%   | 215%             | 267%            | 210%                     | 210%                  |
| Pella Regional Health Center Long Term Care | 0%            | 50%             | 0%      | 0%            | 0%          | 0%     | 0%               | 23%             | 61%                      | 61%                   |
| People's Memorial Hospital                  | 200%          | 0%              | 0%      | 39%           | 0%          | 0%     | 58%              | 43%             | 24%                      | 24%                   |
| Perry Health Care Center                    | 0%            | 0%              | 100%    | 28%           | 0%          | 400%   | 31%              | 217%            | 85%                      | 85%                   |
| Pleasant Care Living Center                 | 100%          | 34%             | 26%     | 0%            | 100%        | 34%    | 58%              | 18%             | 63%                      | 63%                   |
| Pleasant View Home                          | 0%            | 0%              | 13%     | 0%            | 0%          | 0%     | 0%               | 4%              | 29%                      | 29%                   |
| Pleasantview Home                           | 0%            | 0%              | 0%      | 50%           | 50%         | 50%    | 50%              | 50%             | 50%                      | 50%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                      | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Licensed Nurse | Certified Nurses Aide |
|--|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|----------------|-----------------------|
| Pocahontas Manor Care Center                       | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 67%            | 88%                   |
| Polk City Nursing and Rehabilitation Center        | 100%          | 0%              | 48%     | 0%            | 50%         | 0%     | 0%               | 141%            | 127%           | 117%                  |
| Pomeroy Care Center                                | 0%            | 0%              | 50%     | 52%           | 133%        | 0%     | 114%             | 0%              | 0%             | 91%                   |
| Prairie View Home                                  | 0%            | 0%              | 41%     | 21%           | 0%          | 0%     | 30%              | 32%             | 30%            | 55%                   |
| Prime Nursing & Rehabilitation Center              | 0%            | 61%             | 0%      | 35%           | 57%         | 100%   | 92%              | 106%            | 72%            | 72%                   |
| Pringhar Rehabilitation and Care Center            | 100%          | 0%              | 0%      | 0%            | 150%        | 100%   | 0%               | 0%              | 0%             | 21%                   |
| Ramsey Village                                     | 50%           | 27%             | 60%     | 19%           | 74%         | 118%   | 38%              | 35%             | 35%            | 94%                   |
| Ravenwood Nursing and Rehab Center                 | 0%            | 0%              | 21%     | 38%           | 32%         | 0%     | 21%              | 14%             | 14%            | 55%                   |
| Red Oak Rehab & Care Center                        | 149%          | 0%              | 172%    | 500%          | 0%          | 52%    | 208%             | 282%            | 282%           | 155%                  |
| Regency Care Center                                | 0%            | 93%             | 46%     | 21%           | 55%         | 0%     | 30%              | 30%             | 136%           | 125%                  |
| Regency Park Nursing and Rehab Center of Carroll   | 0%            | 0%              | 50%     | 69%           | 0%          | 0%     | 17%              | 23%             | 23%            | 39%                   |
| Regency Park Nursing and Rehab Center of Jefferson | 0%            | 0%              | 0%      | 0%            | 44%         | 0%     | 84%              | 55%             | 55%            | 45%                   |
| Riceville Family Care and Therapy Center           | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 0%             | 22%                   |
| Ridgecrest Village                                 | 0%            | 6%              | 0%      | 47%           | 0%          | 0%     | 0%               | 23%             | 48%            | 60%                   |
| Ridgewood Nursing and Rehab Center                 | 100%          | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 66%            | 120%                  |
| Risen Son Christian Village                        | 0%            | 29%             | 89%     | 35%           | 16%         | 0%     | 66%              | 60%             | 37%            | 56%                   |
| Riverside Manor                                    | 0%            | 0%              | 100%    | 141%          | 0%          | 0%     | 0%               | 0%              | 72%            | 76%                   |
| Riverview Care Center                              | 0%            | 0%              | 0%      | 20%           | 67%         | 0%     | 94%              | 0%              | 58%            | 54%                   |
| Riverview Care Center                              | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 13%            | 11%                   |
| Riverview Manor                                    | 100%          | 109%            | 0%      | 106%          | 0%          | 0%     | 0%               | 0%              | 34%            | 60%                   |
| Rock Rapids Health Centre                          | 0%            | 0%              | 43%     | 118%          | 0%          | 0%     | 39%              | 29%             | 29%            | 53%                   |
| Rockwell Community Nursing Home                    | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 19%              | 19%             | 44%            | 41%                   |
| Rolle Care Center                                  | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 44%             | 0%             | 7%                    |
| Rolling Green Village                              | 0%            | 0%              | 24%     | 73%           | 0%          | 0%     | 42%              | 16%             | 58%            | 58%                   |
| Rose Vista Home, Inc.                              | 0%            | 100%            | 0%      | 0%            | 0%          | 0%     | 0%               | 27%             | 36%            | 75%                   |
| Rosewood Manor                                     | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 21%             | 20%            | 85%                   |
| Rotary Club of Eagle Grove, Inc.                   | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 75%             | 75%            | 94%                   |
| Rowley Memorial Masonic Home                       | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 0%             | 40%                   |
| Ruthven Community Care Center, Inc.                | 100%          | 0%              | 0%      | 230%          | 0%          | 0%     | 75%              | 0%              | 0%             | 102%                  |
| Salem Lutheran Home                                | 0%            | 0%              | 0%      | 27%           | 50%         | 0%     | 0%               | 0%              | 65%            | 122%                  |
| Sanford Sheldon Medical Center                     | 0%            | 0%              | 0%      | 8%            | 0%          | 172%   | 0%               | 0%              | 83%            | 65%                   |
| Scenic Manor                                       | 0%            | 0%              | 23%     | 69%           | 0%          | 0%     | 0%               | 0%              | 0%             | 48%                   |
| Shellrock Healthcare Center                        | 0%            | 0%              | 0%      | 25%           | 0%          | 100%   | 35%              | 35%             | 32%            | 83%                   |
| Sibley Nursing & Rehab Center                      | 0%            | 67%             | 0%      | 0%            | 0%          | 0%     | 29%              | 29%             | 39%            | 33%                   |
| Sigourney Care Center, Ltd.                        | 100%          | 0%              | 0%      | 71%           | 146%        | 30%    | 100%             | 44%             | 75%            | 99%                   |
| Simpson Memorial Home                              | 0%            | 0%              | 0%      | 104%          | 50%         | 0%     | 80%              | 80%             | 17%            | 51%                   |
| Sioux Care Center                                  | 0%            | 127%            | 93%     | 0%            | 43%         | 0%     | 20%              | 20%             | 0%             | 69%                   |
| Solon Nursing Care Center, Inc.                    | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 145%             | 145%            | 53%            | 93%                   |
| Southern Hills Specialty Care                      | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 32%              | 32%             | 83%            | 41%                   |
| Southfield Wellness Community                      | 0%            | 0%              | 0%      | 46%           | 120%        | 0%     | 0%               | 0%              | 51%            | 54%                   |
| Southridge Nursing and Rehab Center                | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 70%              | 70%             | 18%            | 77%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                     | Administrator | Business Office | Laundry | House-keeping | Maintenance | D.O.N. | Registered Nurse | Practical Nurse | Certified Nurses Aide |
|---|---------------|-----------------|---------|---------------|-------------|--------|------------------|-----------------|-----------------------|
| St. Anthony Regional Hospital                     | 0%            | 0%              | 0%      | 0%            | 0%          | 100%   | 29%              | 17%             | 40%                   |
| St. Francis Manor, Inc.                           | 0%            | 0%              | 0%      | 47%           | 15%         | 0%     | 22%              | 28%             | 86%                   |
| St. Luke Homes & Services, Inc.                   | 0%            | 0%              | 42%     | 32%           | 0%          | 0%     | 20%              | 22%             | 41%                   |
| Stacyville Community Nursing Home                 | 0%            | 0%              | 0%      | 71%           | 0%          | 0%     | 29%              | 0%              | 20%                   |
| State Center Nursing and Rehab Center             | 100%          | 0%              | 100%    | 400%          | 0%          | 200%   | 16%              | 92%             | 103%                  |
| Stonehill Care Center                             | 0%            | 0%              | 0%      | 68%           | 0%          | 0%     | 44%              | 38%             | 31%                   |
| Stratford Nursing and Rehab Center                | 100%          | 0%              | 0%      | 36%           | 0%          | 0%     | 16%              | 0%              | 46%                   |
| Strawberry Point Lutheran Home                    | 0%            | 0%              | 41%     | 92%           | 0%          | 0%     | 13%              | 116%            | 61%                   |
| Sunny Hill Care Center                            | 133%          | 0%              | 0%      | 20%           | 0%          | 0%     | 23%              | 90%             | 111%                  |
| Sunny Knoll Care Center                           | 0%            | 100%            | 0%      | 0%            | 0%          | 0%     | 67%              | 0%              | 75%                   |
| Sunny View Care Center                            | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 51%              | 12%             | 93%                   |
| Sunnycrest Nursing Center                         | 0%            | 0%              | 68%     | 86%           | 0%          | 100%   | 192%             | 116%            | 116%                  |
| Sunrise Hill Care Center                          | 0%            | 0%              | 19%     | 65%           | 0%          | 0%     | 63%              | 25%             | 54%                   |
| Sunrise Retirement Community                      | 63%           | 10%             | 35%     | 23%           | 0%          | 0%     | 24%              | 51%             | 70%                   |
| Sunrise Terrace Care Center                       | 0%            | 114%            | 48%     | 40%           | 0%          | 0%     | 39%              | 86%             | 34%                   |
| Sunset Knoll, Inc.                                | 0%            | 100%            | 0%      | 300%          | 35%         | 100%   | 0%               | 0%              | 73%                   |
| Sutherland Care Center                            | 171%          | 0%              | 0%      | 0%            | 100%        | 93%    | 56%              | 0%              | 27%                   |
| Tabor Manor Care Center, Inc.                     | 0%            | 0%              | 25%     | 0%            | 0%          | 185%   | 190%             | 63%             | 75%                   |
| The Abington on Grand                             | 100%          | 200%            | 60%     | 188%          | 0%          | 0%     | 152%             | 141%            | 122%                  |
| The Alverno Health Care Facility                  | 44%           | 0%              | 41%     | 0%            | 0%          | 0%     | 37%              | 0%              | 59%                   |
| The Ambassador Sidney, Inc.                       | 0%            | 0%              | 0%      | 39%           | 93%         | 0%     | 0%               | 54%             | 21%                   |
| The Continental Care Center at Seymour, Inc.      | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 30%              | 77%             | 84%                   |
| The Meth-Wick Community, Inc.                     | 0%            | 25%             | 119%    | 12%           | 0%          | 0%     | 52%              | 30%             | 84%                   |
| The New Homestead                                 | 0%            | 100%            | 0%      | 22%           | 0%          | 0%     | 37%              | 44%             | 42%                   |
| The Presbyterian Village                          | 0%            | 0%              | 24%     | 0%            | 0%          | 0%     | 20%              | 60%             | 64%                   |
| The Village                                       | 0%            | 0%              | 0%      | 0%            | 156%        | 0%     | 167%             | 48%             | 103%                  |
| The Village at Legacy Pointe Nursing Facility     | 100%          | 25%             | 0%      | 126%          | 0%          | 0%     | 167%             | 200%            | 117%                  |
| Thomas Rest Haven                                 | 0%            | 0%              | 0%      | 40%           | 0%          | 0%     | 0%               | 19%             | 43%                   |
| Thornton Manor                                    | 0%            | 0%              | 32%     | 32%           | 0%          | 0%     | 60%              | 13%             | 48%                   |
| Timely Mission Nursing Home                       | 0%            | 0%              | 21%     | 0%            | 0%          | 0%     | 22%              | 48%             | 24%                   |
| Titonka Care Center                               | 93%           | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 26%                   |
| Trinity Center at Luther Park                     | 100%          | 0%              | 0%      | 105%          | 0%          | 0%     | 186%             | 82%             | 89%                   |
| Tripoli Nursing Home                              | 0%            | 0%              | 0%      | 0%            | 0%          | 0%     | 0%               | 27%             | 71%                   |
| Twilight Acres                                    | 0%            | 33%             | 0%      | 0%            | 0%          | 0%     | 0%               | 0%              | 32%                   |
| United Presbyterian Home                          | 0%            | 0%              | 0%      | 24%           | 19%         | 0%     | 0%               | 0%              | 0%                    |
| University Park Nursing and Rehabilitation Center | 0%            | 49%             | 40%     | 0%            | 0%          | 0%     | 24%              | 18%             | 61%                   |
| Valley View Nursing and Rehab Center              | 0%            | 0%              | 0%      | 60%           | 0%          | 0%     | 0%               | 0%              | 36%                   |
| Valley View Village                               | 0%            | 28%             | 0%      | 54%           | 80%         | 0%     | 95%              | 34%             | 70%                   |
| Valley Vue Care Center                            | 0%            | 0%              | 41%     | 0%            | 0%          | 0%     | 0%               | 56%             | 65%                   |
| Villa Del Sol                                     | 0%            | 0%              | 92%     | 75%           | 0%          | 0%     | 22%              | 83%             | 68%                   |
| Vinton Lutheran Home                              | 0%            | 120%            | 0%      | 56%           | 109%        | 0%     | 19%              | 31%             | 41%                   |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                  | Administrator | Business Office |      |      | Laundry |      |      | House-keeping |      |      | Maintenance |      |    | D.O.N. |      |      | Registered Nurse |    |      | Practical Nurse |    |    | Certified Nurses Aide |    |      |      |
|--|---------------|-----------------|------|------|---------|------|------|---------------|------|------|-------------|------|----|--------|------|------|------------------|----|------|-----------------|----|----|-----------------------|----|------|------|
|  |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 0%   |      |
| Virginia Gay Hospital                          |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 46%  |      |
| Wapello Nursing and Rehab Center               |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 55%  |      |
| Washington Care Center                         |               | 0%              | 93%  | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 39%  |      |
| Washington County Hospital                     |               | 0%              | 100% | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 20%  |      |
| Wellington Place                               |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 17%  | 0%   | 52%         | 0%   | 0% | 0%     | 53%  | 0%   | 0%               | 0% | 16%  | 0%              | 0% | 0% | 0%                    | 0% | 37%  |      |
| Wesley Acres                                   |               | 0%              | 79%  | 0%   | 32%     | 0%   | 33%  | 0%            | 0%   | 13%  | 60%         | 0%   | 0% | 0%     | 136% | 0%   | 0%               | 0% | 122% | 0%              | 0% | 0% | 0%                    | 0% | 125% |      |
| West Bend Care Center                          |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 40%  |      |
| West Ridge Nursing and Rehab Center            |               | 0%              | 75%  | 0%   | 0%      | 0%   | 0%   | 0%            | 30%  | 0%   | 100%        | 0%   | 0% | 0%     | 100% | 0%   | 0%               | 0% | 192% | 0%              | 0% | 0% | 0%                    | 0% | 115% |      |
| West Village Care Center                       |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 62%  | 0%   | 34%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 52%  | 0%              | 0% | 0% | 0%                    | 0% | 51%  |      |
| Westbrook Acres                                |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 29%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 95%  |      |
| Western Home Communities                       |               | 0%              | 14%  | 0%   | 0%      | 0%   | 0%   | 0%            | 66%  | 0%   | 29%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 41%  |      |
| Westmont Care Center                           |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 100% | 0%   | 123%        | 0%   | 0% | 0%     | 100% | 0%   | 0%               | 0% | 100% | 0%              | 0% | 0% | 0%                    | 0% | 33%  |      |
| Westview Acres Care Center                     |               | 200%            | 100% | 0%   | 0%      | 0%   | 0%   | 0%            | 138% | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 120% | 0%               | 0% | 0%   | 78%             | 0% | 0% | 0%                    | 0% | 0%   | 117% |
| Westview Care Center                           |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 20%  |      |
| Westview of Indianola                          |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 86%  | 0%   | 129%        | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 38%  |      |
| Westwood Nursing and Rehab Center              |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 67%  | 0%   | 102%        | 0%   | 0% | 0%     | 50%  | 0%   | 0%               | 0% | 24%  | 0%              | 0% | 0% | 0%                    | 0% | 58%  |      |
| Wheatland Manor                                |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 122% |      |
| Whiting Commercial Development Corporation     |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 17%  | 0%   | 20%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 52%  |      |
| Williamsburg Retirement Community              |               | 100%            | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 63%  | 0%   | 31%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 57%  | 0%              | 0% | 0% | 0%                    | 0% | 22%  |      |
| Willow Dale Wellness Village                   |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 53%         | 0%   | 0% | 0%     | 345% | 0%   | 0%               | 0% | 62%  | 0%              | 0% | 0% | 0%                    | 0% | 83%  |      |
| Willow Gardens Care Center                     |               | 0%              | 128% | 0%   | 70%     | 0%   | 70%  | 0%            | 0%   | 170% | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 26%  | 0%              | 0% | 0% | 0%                    | 0% | 28%  |      |
| Windmill Manor                                 |               | 171%            | 91%  | 0%   | 120%    | 0%   | 120% | 0%            | 0%   | 234% | 0%          | 133% | 0% | 0%     | 0%   | 185% | 0%               | 0% | 0%   | 127%            | 0% | 0% | 0%                    | 0% | 0%   | 115% |
| Windsor Nursing and Rehab Center               |               | 100%            | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 42%  | 0%   | 63%         | 0%   | 0% | 0%     | 33%  | 0%   | 0%               | 0% | 26%  | 0%              | 0% | 0% | 0%                    | 0% | 106% |      |
| Winslow House Care Center                      |               | 0%              | 93%  | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 129% | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 300% | 0%              | 0% | 0% | 0%                    | 0% | 72%  |      |
| Winterset Care Center North, Inc.              |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 29%  | 0%   | 20%         | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 0%   | 0%              | 0% | 0% | 0%                    | 0% | 156% |      |
| Winterset Care Center South, Inc.              |               | 200%            | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 133% | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 100% | 0%              | 0% | 0% | 0%                    | 0% | 51%  |      |
| Woodlands Rehabilitation Center                |               | 0%              | 103% | 0%   | 0%      | 0%   | 0%   | 0%            | 81%  | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 74%  | 0%              | 0% | 0% | 0%                    | 0% | 83%  |      |
| Zearing Healthcare Center, Inc.                |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   | 0%   | 0%          | 0%   | 0% | 0%     | 0%   | 0%   | 0%               | 0% | 68%  | 0%              | 0% | 0% | 0%                    | 0% | 47%  |      |
| Number of Providers Reporting Data             |               | 341             | 343  | 333  | 349     | 346  | 349  | 355           | 356  |      |             |      |    |        |      |      |                  |    |      |                 |    |    |                       |    |      |      |
| Number of Providers with Zero Percent Turnover |               | 280             | 243  | 191  | 102     | 231  | 273  | 67            | 62   |      |             |      |    |        |      |      |                  |    |      |                 |    |    |                       |    |      |      |
| Minimum  |               | 0%              | 0%   | 0%   | 0%      | 0%   | 0%   | 0%            | 0%   |      |             |      |    |        |      |      |                  |    |      |                 |    |    |                       |    |      |      |
| Maximum  |               | 241%            | 200% | 862% | 648%    | 300% | 400% | 0%            | 0%   |      |             |      |    |        |      |      |                  |    |      |                 |    |    |                       |    |      |      |
| Average  |               | 21%             | 19%  | 30%  | 49%     | 24%  | 26%  | 44%           | 44%  |      |             |      |    |        |      |      |                  |    |      |                 |    |    |                       |    |      |      |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                         | Activities | Social Services | Medical Records Services | Medical Director | Dietary Service | Other Staff | Total | Nursing Only |
|---------------------------------------|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Aase Haugen Homes, Inc.               | 0%         | 0%              | 0%                       | 0%               | 21%             | 0%          | 39%   | 53%          |
| Abbey of LeMars, Inc.                 | 52%        | 0%              | 0%                       | 0%               | 34%             | 30%         | 31%   | 31%          |
| ACC Enterprises, L.L.C.               | 0%         | 0%              | 0%                       | 0%               | 80%             | 55%         | 61%   | 61%          |
| Afton Care Center                     | 0%         | 0%              | 0%                       | 0%               | 67%             | 51%         | 58%   | 58%          |
| Akron Convalescent Care Center        | 0%         | 0%              | 0%                       | 0%               | 35%             | 28%         | 26%   | 26%          |
| Allison Health Care Center            | 0%         | 0%              | 0%                       | 0%               | 30%             | 0%          | 40%   | 58%          |
| Altoona Nursing and Rehabilitation    | 0%         | 0%              | 0%                       | 0%               | 167%            | 59%         | 70%   | 71%          |
| Anamosa Care Center                   | 55%        | 0%              | 0%                       | 0%               | 37%             | 0%          | 85%   | 120%         |
| Arbor Court                           | 0%         | 0%              | 0%                       | 149%             | 48%             | 46%         | 57%   | 79%          |
| Atlantic Nursing and Rehab Center     | 171%       | 100%            | 0%                       | 0%               | 70%             | 19%         | 91%   | 108%         |
| Avoca Nursing and Rehab Center        | 0%         | 0%              | 0%                       | 0%               | 45%             | 70%         | 59%   | 69%          |
| Bartels Lutheran Home                 | 49%        | 36%             | 0%                       | 0%               | 79%             | 44%         | 55%   | 58%          |
| Baxter Healthcare Center              | 75%        | 0%              | 0%                       | 0%               | 20%             | 0%          | 22%   | 111%         |
| Bedford Nursing and Rehab Center      | 0%         | 0%              | 0%                       | 0%               | 41%             | 100%        | 62%   | 60%          |
| Belle Plaine Nursing and Rehab Center | 0%         | 0%              | 0%                       | 0%               | 22%             | 33%         | 28%   | 33%          |
| Belmond Health Care Center            | 48%        | 0%              | 0%                       | 0%               | 66%             | 100%        | 53%   | 60%          |
| Bethany Home                          | 0%         | 0%              | 0%                       | 0%               | 35%             | 93%         | 23%   | 25%          |
| Bethany Lutheran Home, Inc.           | 0%         | 33%             | 50%                      | 0%               | 53%             | 56%         | 48%   | 56%          |
| Bethany Manor                         | 17%        | 0%              | 0%                       | 0%               | 49%             | 60%         | 60%   | 75%          |
| Bettendorf Health Care Center         | 0%         | 0%              | 0%                       | 0%               | 68%             | 12%         | 28%   | 42%          |
| Bishop Drummond Care Center           | 21%        | 0%              | 0%                       | 0%               | 0%              | 12%         | 15%   | 44%          |
| Blair House                           | 0%         | 0%              | 0%                       | 0%               | 84%             | 102%        | 102%  | 120%         |
| Bloomfield Care Center                | 0%         | 0%              | 0%                       | 0%               | 16%             | 54%         | 87%   | 87%          |
| Brooklyn Community Estates, Inc.      | 33%        | 0%              | 0%                       | 0%               | 43%             | 43%         | 25%   | 23%          |
| Calvin Community                      | 41%        | 0%              | 0%                       | 0%               | 43%             | 0%          | 43%   | 56%          |
| Careage Hills                         | 180%       | 0%              | 0%                       | 0%               | 40%             | 55%         | 76%   | 76%          |
| Careage of Clarion                    | 100%       | 0%              | 0%                       | 0%               | 202%            | 66%         | 52%   | 66%          |
| Careage of Fort Dodge                 | 0%         | 0%              | 0%                       | 0%               | 183%            | 68%         | 71%   | 71%          |
| Careage of Newton                     | 0%         | 0%              | 0%                       | 0%               | 38%             | 0%          | 42%   | 59%          |
| Carlisle Care Center                  | 26%        | 0%              | 0%                       | 0%               | 22%             | 24%         | 37%   | 39%          |
| Carrington Place at Muscatine         | 0%         | 200%            | 0%                       | 0%               | 51%             | 73%         | 83%   | 83%          |
| Carrington Place at Toledo            | 71%        | 0%              | 0%                       | 0%               | 39%             | 25%         | 23%   | 23%          |
| Carroll Health Center                 | 22%        | 0%              | 0%                       | 0%               | 0%              | 58%         | 63%   | 64%          |
| Cedar Falls Lutheran Home             | 0%         | 0%              | 0%                       | 0%               | 59%             | 71%         | 62%   | 75%          |
| Cedar Foundation, Inc.                | 0%         | 0%              | 0%                       | 0%               | 74%             | 67%         | 46%   | 54%          |
| Centerville Nursing and Rehab Center  | 0%         | 0%              | 0%                       | 0%               | 48%             | 48%         | 57%   | 65%          |
| Chariton Nursing and Rehab Center     | 43%        | 100%            | 0%                       | 0%               | 41%             | 178%        | 42%   | 45%          |
| Chautauqua Home # 2                   | 0%         | 0%              | 0%                       | 0%               | 54%             | 150%        | 44%   | 48%          |
| Cherokee Nursing and Rehab Center     | 0%         | 0%              | 0%                       | 0%               | 36%             | 21%         | 21%   | 39%          |
| Clarence Nursing Home                 | 100%       | 0%              | 0%                       | 0%               | 62%             | 0%          | 0%    | 37%          |

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Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                                 | Activities | Social Services | Medical Records Services | Medical Director | Dietary Service | Other Staff | Total | Nursing Only |
|---|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Clearview Home                                | 100%       | 0%              |                          |                  |                 |             |       |              |
| Clearview Home                                | 41%        | 0%              |                          |                  |                 |             |       |              |
| Colonial Manor of Amana                       | 0%         | 303%            |                          |                  |                 |             |       |              |
| Colonial Manor of Columbus Community          | 0%         | 0%              |                          |                  |                 |             |       |              |
| Colonial Manor of Elma                        | 0%         | 50%             |                          |                  |                 |             |       |              |
| Colonial Manor of Oakland d/b/a Oakland Manor | 33%        | 0%              |                          |                  |                 |             |       |              |
| Community Care Center, Inc.                   | 50%        | 0%              |                          |                  |                 |             |       |              |
| Community Memorial Health Center              | 0%         | 0%              |                          |                  |                 |             |       |              |
| Community Nursing Home, Inc.                  | 0%         | 0%              |                          |                  |                 |             |       |              |
| Concord Care Center                           | 0%         | 0%              |                          |                  |                 |             |       |              |
| Corning Nursing and Rehab Center              | 0%         | 0%              |                          |                  |                 |             |       |              |
| Correctionville Nursing and Rehab Center      | 0%         | 0%              |                          |                  |                 |             |       |              |
| Carydon Nursing and Rehab Center              | 0%         | 0%              |                          |                  |                 |             |       |              |
| Country View                                  | 15%        | 0%              |                          |                  |                 |             |       |              |
| Country View Manor, Inc.                      | 0%         | 0%              |                          |                  |                 |             |       |              |
| Countryside Estates                           | 26%        | 0%              |                          |                  |                 |             |       |              |
| Countryside Retirement Home                   | 0%         | 0%              |                          |                  |                 |             |       |              |
| Cresco Care Center                            | 240%       | 0%              |                          |                  |                 |             |       |              |
| Crest Haven Care Centre                       | 0%         | 0%              |                          |                  |                 |             |       |              |
| Creston Nursing and Rehab Center              | 50%        | 0%              |                          |                  |                 |             |       |              |
| Crestridge, Inc.                              | 0%         | 0%              |                          |                  |                 |             |       |              |
| Crestview Acres, Inc.                         | 0%         | 0%              |                          |                  |                 |             |       |              |
| Crestview Manor                               | 0%         | 0%              |                          |                  |                 |             |       |              |
| Crestview Nursing and Rehab Center            | 0%         | 0%              |                          |                  |                 |             |       |              |
| Crystal Heights                               | 0%         | 0%              |                          |                  |                 |             |       |              |
| Danville Care Center                          | 0%         | 0%              |                          |                  |                 |             |       |              |
| Davenport Lutheran Home                       | 50%        | 0%              |                          |                  |                 |             |       |              |
| Davis Center - ResCare, Inc.                  | 67%        | 0%              |                          |                  |                 |             |       |              |
| Davis County Hospital                         | 0%         | 0%              |                          |                  |                 |             |       |              |
| Denver Sunset Home                            | 26%        | 0%              |                          |                  |                 |             |       |              |
| DeWitt Community Hospital (Genesis)           | 0%         | 0%              |                          |                  |                 |             |       |              |
| Dubuque Nursing and Rehab Center              | 36%        | 0%              |                          |                  |                 |             |       |              |
| Dumont Wellness Center                        | 0%         | 0%              |                          |                  |                 |             |       |              |
| Dunlap Nursing and Rehab Center               | 0%         | 100%            |                          |                  |                 |             |       |              |
| Eagle Point Nursing & Rehab. Center           | 37%        | 27%             |                          |                  |                 |             |       |              |
| East Towne Care Center                        | 0%         | 0%              |                          |                  |                 |             |       |              |
| Eastern Star Masonic Home                     | 17%        | 0%              |                          |                  |                 |             |       |              |
| Edgewood Convalescent Home                    | 0%         | 0%              |                          |                  |                 |             |       |              |
| Eldora Nursing and Rehab Center               | 0%         | 0%              |                          |                  |                 |             |       |              |
| Elkader Care Center                           | 0%         | 0%              |                          |                  |                 |             |       |              |
| Elm Heights Care Center                       | 0%         | 0%              |                          |                  |                 |             |       |              |

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| Provider Name                                | Activities | Social Services | Medical Records Services | Medical Director | Dietary Service | Other Staff | Total | Nursing Only |
|--|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Elmwood Care Centre                          | 0%         | 80%             | 0%                       |                  | 106%            | 10%         | 55%   | 62%          |
| Embassy Rehab and Care Center                | 200%       | 0%              |                          |                  | 16%             | 15%         | 37%   | 53%          |
| Emmitsburg Care Center                       | 0%         | 0%              |                          |                  | 94%             | 0%          | 58%   | 60%          |
| English Valley Nursing Care Center, Inc.     | 0%         | 0%              | 0%                       |                  | 21%             | 25%         | 24%   | 28%          |
| Evangelical Free Church Home of Boone        | 52%        | 0%              |                          |                  | 28%             |             | 39%   | 42%          |
| Evans Memorial Home for the Aged, Inc.       | 200%       | 0%              | 0%                       |                  | 41%             |             | 45%   | 56%          |
| Eventide Lutheran Home for the Aged          | 0%         | 0%              | 0%                       |                  | 109%            | 43%         | 41%   | 37%          |
| Faith Lutheran Home Corp.                    | 0%         | 0%              | 0%                       |                  | 6%              | 25%         | 15%   | 18%          |
| Feijenvary Health Care Center                | 0%         | 0%              | 0%                       |                  | 37%             | 100%        | 64%   | 82%          |
| Fellowship Village                           | 33%        | 0%              |                          |                  | 0%              | 41%         | 39%   | 25%          |
| Fleur Heights Care Center                    | 0%         | 0%              | 0%                       |                  | 75%             | 0%          | 41%   | 19%          |
| Fonda Nursing and Rehab Center               | 0%         |                 |                          |                  | 92%             | 21%         | 98%   | 114%         |
| Fort Dodge Villa Care Center                 | 92%        |                 |                          |                  | 51%             |             | 41%   | 31%          |
| Fountain Health Centers, Inc.                | 46%        | 0%              | 92%                      | 0%               | 96%             |             | 57%   | 52%          |
| Friends of Faith Retirement Homes, Inc.      | 0%         | 0%              | 0%                       |                  | 99%             | 83%         | 63%   | 64%          |
| Friendship Haven, Inc.                       | 0%         | 19%             | 0%                       |                  | 98%             | 81%         | 52%   | 25%          |
| Friendship Home Association                  | 0%         | 0%              | 0%                       |                  | 85%             | 0%          | 40%   | 43%          |
| Friendship Manor Care Centre                 | 0%         | 93%             | 0%                       |                  | 65%             | 0%          | 46%   | 56%          |
| Genesis Senior Living Center                 | 256%       | 0%              |                          |                  | 88%             |             | 99%   | 115%         |
| Glen Haven Home, Inc.                        | 200%       | 0%              |                          |                  | 41%             |             | 145%  | 199%         |
| Golden Age Care Center                       | 70%        | 0%              |                          |                  | 105%            | 0%          | 77%   | 71%          |
| Goldenrod Manor                              | 0%         | 0%              | 0%                       |                  | 40%             | 0%          | 69%   | 63%          |
| Good Neighbor Society                        | 0%         | 0%              | 0%                       |                  | 39%             | 0%          | 42%   | 19%          |
| Good Samaritan Society - Algona              | 0%         | 0%              | 0%                       |                  | 39%             | 0%          | 44%   | 57%          |
| Good Samaritan Society - Brentwood Center    | 37%        | 0%              | 0%                       |                  | 144%            | 0%          | 87%   | 99%          |
| Good Samaritan Society - Davenport           | 11%        | 0%              | 0%                       |                  | 63%             | 43%         | 42%   | 46%          |
| Good Samaritan Society - Estherville         | 0%         | 80%             | 0%                       |                  | 90%             | 11%         | 56%   | 69%          |
| Good Samaritan Society - Fontanelle          | 85%        | 0%              | 0%                       |                  | 0%              | 1000%       | 65%   | 79%          |
| Good Samaritan Society - Forest City         | 33%        | 0%              | 0%                       |                  | 64%             | 22%         | 70%   | 90%          |
| Good Samaritan Society - George              | 0%         | 0%              | 0%                       |                  | 30%             |             | 43%   | 56%          |
| Good Samaritan Society - Holstein            | 0%         | 0%              | 0%                       |                  | 64%             | 203%        | 81%   | 99%          |
| Good Samaritan Society - Hovenden of Laurens | 0%         | 0%              | 0%                       |                  | 67%             | 0%          | 44%   | 50%          |
| Good Samaritan Society - Indianola           | 42%        | 0%              | 36%                      | 0%               | 59%             | 0%          | 55%   | 62%          |
| Good Samaritan Society - Mansion             | 59%        | 0%              | 0%                       |                  | 174%            |             | 83%   | 79%          |
| Good Samaritan Society - Ottumwa             | 50%        | 0%              | 86%                      | 0%               | 95%             | 23%         | 80%   | 78%          |
| Good Samaritan Society - Postville           | 0%         | 0%              | 0%                       |                  | 46%             | 0%          | 61%   | 67%          |
| Good Samaritan Society - Red Oak             | 0%         | 63%             | 0%                       |                  | 28%             | 0%          | 43%   | 56%          |
| Good Samaritan Society - St. Ansgar          | 32%        | 0%              | 0%                       |                  | 9%              | 0%          | 76%   | 115%         |
| Good Samaritan Society - Van Buren           | 54%        | 0%              | 0%                       |                  | 86%             | 0%          | 144%  | 144%         |
| Good Samaritan Society - Villisca            | 41%        | 0%              | 0%                       |                  | 41%             | 0%          | 97%   | 138%         |
| Good Samaritan Society - Waukon              | 0%         | 0%              | 0%                       |                  | 48%             | 0%          | 50%   | 63%          |

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|---|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Good Samaritan Society - West Union           | 0%         | 0%              | 0%                       | 0%               | 62%             | 0%          | 47%   | 55%          |
| Good Samaritan Society -Newell                | 18%        | 0%              | 0%                       | 0%               | 42%             | 0%          | 39%   | 36%          |
| Good Shepard Health Center, Inc.              | 17%        | 0%              | 0%                       | 0%               | 14%             | 0%          | 29%   | 38%          |
| Gowrie Care Center                            | 133%       | 0%              | 0%                       | 0%               | 39%             | 0%          | 34%   | 30%          |
| Grandview Care Center                         | 0%         | 0%              | 0%                       | 0%               | 60%             | 41%         | 51%   | 59%          |
| Grandview Heights, Inc.                       | 0%         | 0%              | 0%                       | 0%               | 26%             | 0%          | 72%   | 97%          |
| Granger Nursing and Rehabilitation Center     | 93%        | 93%             | 0%                       | 0%               | 61%             | 0%          | 69%   | 69%          |
| Great River Care Center                       | 0%         | 0%              | 0%                       | 0%               | 0%              | 0%          | 38%   | 50%          |
| Greenfield Manor                              | 0%         | 0%              | 0%                       | 0%               | 29%             | 0%          | 34%   | 48%          |
| Greenleaf                                     | 67%        | 0%              | 0%                       | 0%               | 186%            | 0%          | 90%   | 58%          |
| Greenwood Manor Care Center                   | 200%       | 0%              | 0%                       | 0%               | 22%             | 57%         | 89%   | 115%         |
| Griffin Nursing Center                        | 171%       | 0%              | 0%                       | 0%               | 72%             | 0%          | 94%   | 121%         |
| Griswold Care Center                          | 0%         | 0%              | 0%                       | 0%               | 61%             | 0%          | 45%   | 55%          |
| Guttenberg Care Center                        | 0%         | 0%              | 0%                       | 0%               | 47%             | 0%          | 24%   | 22%          |
| Halcyon House                                 | 50%        | 0%              | 0%                       | 0%               | 30%             | 0%          | 42%   | 55%          |
| Hallmark Care Center                          | 0%         | 0%              | 0%                       | 0%               | 35%             | 0%          | 30%   | 27%          |
| Hampton Health Care Center                    | 52%        | 0%              | 0%                       | 0%               | 14%             | 0%          | 34%   | 40%          |
| Happy Siesta Health Care Center               | 80%        | 0%              | 0%                       | 0%               | 25%             | 0%          | 35%   | 43%          |
| Harmony House Care Center                     | 57%        | 0%              | 0%                       | 0%               | 34%             | 0%          | 31%   | 32%          |
| Heartland Care Center                         | 40%        | 34%             | 0%                       | 0%               | 38%             | 14%         | 40%   | 53%          |
| Heritage Care & Rehabilitation Center         | 72%        | 0%              | 0%                       | 0%               | 56%             | 26%         | 44%   | 42%          |
| Heritage Home of Bancroft                     | 0%         | 0%              | 0%                       | 0%               | 8%              | 0%          | 31%   | 41%          |
| Heritage House                                | 50%        | 0%              | 0%                       | 0%               | 10%             | 0%          | 35%   | 55%          |
| Heritage Manor                                | 0%         | 0%              | 0%                       | 0%               | 39%             | 0%          | 50%   | 61%          |
| Heritage Manor                                | 0%         | 0%              | 0%                       | 0%               | 119%            | 0%          | 52%   | 49%          |
| Heritage Nursing and Rehab Center             | 0%         | 0%              | 0%                       | 0%               | 139%            | 0%          | 66%   | 60%          |
| Hillcrest Health Care Services                | 0%         | 0%              | 0%                       | 0%               | 88%             | 5%          | 42%   | 50%          |
| Hillcrest Home, Inc.                          | 0%         | 0%              | 0%                       | 0%               | 24%             | 0%          | 22%   | 18%          |
| Hilltop Care Center                           | 34%        | 100%            | 0%                       | 0%               | 6%              | 22%         | 16%   | 23%          |
| Holy Spirit Retirement Community              | 0%         | 0%              | 0%                       | 0%               | 91%             | 29%         | 70%   | 66%          |
| Hubbard Care Center                           | 48%        | 0%              | 0%                       | 0%               | 29%             | 175%        | 39%   | 33%          |
| Humboldt Care Centers, Inc.                   | 0%         | 100%            | 0%                       | 0%               | 22%             | 0%          | 64%   | 100%         |
| Humboldt Quality South, Inc.                  | 0%         | 100%            | 0%                       | 0%               | 37%             | 0%          | 41%   | 40%          |
| Indian Hills Nursing and Rehab Center         | 0%         | 0%              | 0%                       | 0%               | 11%             | 0%          | 33%   | 34%          |
| Indiana Residential, L.L.C.                   | 120%       | 120%            | 0%                       | 0%               | 7%              | 0%          | 37%   | 51%          |
| Iowa Jewish Senior Life Center                | 0%         | 0%              | 0%                       | 0%               | 0%              | 0%          | 65%   | 123%         |
| Iowa Masonic Health Facilities                | 0%         | 0%              | 0%                       | 0%               | 6%              | 0%          | 19%   | 26%          |
| Iowa Odd Fellows and Orphans Home Corporation | 35%        | 0%              | 0%                       | 0%               | 41%             | 16%         | 47%   | 57%          |
| Kahl Home for the Aged and Infirm             | 58%        | 0%              | 0%                       | 0%               | 88%             | 47%         | 59%   | 58%          |
| Kanawha Community Home                        | 0%         | 0%              | 0%                       | 0%               | 47%             | 0%          | 62%   | 19%          |

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|---|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Karen Acres Health Care Center          | 0%         |                 |                          |                  | 226%            |             |       | 148%         |
| Kingsley Nursing and Rehab Center       | 0%         |                 |                          |                  | 43%             | 0%          |       | 23%          |
| Lake Mills Care Center                  | 0%         |                 | 0%                       |                  | 83%             |             |       | 44%          |
| Lake Park Care Center                   | 0%         | 0%              | 0%                       |                  | 82%             |             |       | 75%          |
| Lakeside Lutheran Home                  | 36%        | 100%            |                          |                  | 26%             |             |       | 46%          |
| Lamoni Nursing and Rehab Center         | 0%         | 0%              |                          |                  | 18%             |             |       | 37%          |
| Lantern Park Nursing and Rehab Center   | 0%         | 100%            |                          |                  | 24%             | 12%         |       | 63%          |
| LaPorte City Nursing and Rehab Center   | 34%        |                 |                          |                  | 24%             |             |       | 92%          |
| Lexington Square                        | 104%       | 75%             | 0%                       |                  | 186%            | 300%        |       | 42%          |
| Liebe Care Center                       | 0%         | 0%              | 0%                       |                  | 27%             | 0%          |       | 12%          |
| Linn Manor Care Center                  | 100%       | 0%              |                          | 0%               | 42%             | 0%          |       | 55%          |
| Little Flower Haven                     | 0%         | 100%            | 0%                       |                  | 22%             |             |       | 49%          |
| Living Center East                      | 0%         | 0%              | 0%                       |                  | 48%             |             |       | 58%          |
| Living Center West                      | 52%        | 0%              | 0%                       |                  | 53%             |             |       | 77%          |
| Lone Tree Health Center                 | 0%         | 0%              | 0%                       |                  | 165%            | 55%         |       | 73%          |
| Longhouse - Northshire, Ltd.            | 48%        | 0%              |                          |                  | 85%             |             |       | 61%          |
| Longview Home                           | 80%        | 44%             | 0%                       |                  | 34%             | 0%          |       | 49%          |
| Luther Manor                            | 0%         | 0%              | 0%                       |                  | 121%            |             |       | 62%          |
| Lutheran Home Society                   | 54%        | 50%             |                          |                  | 106%            | 67%         |       | 72%          |
| Lutheran Retirement Home                | 0%         | 0%              |                          |                  | 50%             | 90%         |       | 39%          |
| Lyon Nursing and Rehab Center           | 0%         | 26%             | 0%                       |                  | 9%              | 35%         |       | 31%          |
| Madrid Home for the Aging               | 18%        | 0%              |                          |                  | 114%            | 323%        |       | 55%          |
| Manilla Manor                           | 0%         | 0%              |                          |                  | 31%             |             |       | 54%          |
| Manly Nursing and Rehab Center          | 0%         | 0%              |                          |                  | 74%             |             |       | 76%          |
| Manor Care of Cedar Rapids IA, L.L.C.   | 0%         | 93%             | 0%                       |                  | 29%             | 15%         |       | 35%          |
| Manor Care of Davenport IA, L.L.C.      | 33%        | 67%             | 0%                       |                  | 162%            | 32%         |       | 54%          |
| Manor House Care Center                 | 0%         | 0%              |                          |                  | 39%             |             |       | 45%          |
| Manor of Malvern, Inc.                  | 0%         | 0%              | 0%                       |                  | 103%            |             |       | 73%          |
| Maple Heights Nursing Home              | 75%        | 0%              | 100%                     |                  | 50%             | 0%          |       | 45%          |
| Maple Manor Village                     | 0%         | 0%              | 0%                       |                  | 59%             | 0%          |       | 39%          |
| Maplewood Manor, Inc.                   | 0%         | 0%              | 0%                       |                  | 13%             | 83%         |       | 58%          |
| Mayflower Homes, Inc.                   | 36%        | 0%              |                          |                  | 25%             | 77%         |       | 79%          |
| MCHS - Utica Ridge                      | 0%         | 0%              | 0%                       |                  | 128%            | 0%          |       | 28%          |
| MCHS - Waterloo                         | 0%         | 104%            | 0%                       |                  | 47%             | 17%         |       | 44%          |
| MCHS - West Des Moines                  | 70%        | 240%            | 185%                     |                  | 26%             | 33%         |       | 63%          |
| MCHS Dubuque                            | 0%         | 93%             | 0%                       |                  | 55%             | 9%          |       | 30%          |
| Mechanicsville Nursing and Rehab Center | 0%         | 100%            | 0%                       |                  | 11%             | 12%         |       | 22%          |
| Mercy Living Center - North             | 0%         | 0%              |                          | 0%               | 23%             |             |       | 27%          |
| Mercy Living Center - South             | 28%        | 0%              | 0%                       |                  | 0%              | 36%         |       | 17%          |
| Mercy Medical Center - Dyersville       | 0%         | 0%              | 0%                       |                  | 34%             | 0%          |       | 26%          |
| Methodist Manor Retirement Community    | 100%       | 50%             | 0%                       |                  | 76%             | 164%        |       | 15%          |
|   |            |                 |                          |                  |                 |             |       | 70%          |

## Appendix A: Employee Turnover Rates by Job Classification for Each Nursing Facility

Data Source: Schedule I-1 forms received from December 1, 2008, through October 1, 2009

| Provider Name                               | Activities | Social Services | Medical Records Services | Medical Director | Dietary Service | Other Staff | Total | Nursing Only |
|---|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Midlands Living Center                      | 0%         | 50%             | 0%                       | 200%             | 97%             | 0%          | 67%   | 49%          |
| Miford Nursing Center                       | 0%         | 0%              | 0%                       | 53%              | 17%             | 0%          | 66%   | 70%          |
| Mill Pond Retirement Community              | 0%         | 0%              | 0%                       | 30%              | 0%              | 25%         | 27%   | 31%          |
| Mill Valley Care Center                     | 0%         | 0%              | 0%                       | 0%               | 0%              | 15%         | 25%   | 34%          |
| Mitchell Village Care Center                | 0%         | 0%              | 0%                       | 0%               | 23%             | 0%          | 22%   | 24%          |
| Monticello Nursing & Rehabilitation Center  | 0%         | 0%              | 0%                       | 0%               | 69%             | 0%          | 45%   | 54%          |
| Morning Sun Care Center                     | 0%         | 0%              | 0%                       | 41%              | 118%            | 0%          | 51%   | 46%          |
| Morningside Care Center, Inc.               | 0%         | 0%              | 0%                       | 13%              | 0%              | 0%          | 20%   | 25%          |
| Mount Ayr Health Care Center                | 0%         | 0%              | 0%                       | 93%              | 0%              | 82%         | 78%   | 78%          |
| N.V.H. d/b/a Exira Care Center              | 0%         | 0%              | 0%                       | 96%              | 0%              | 52%         | 52%   | 52%          |
| Nelson Manor, Inc.                          | 0%         | 0%              | 0%                       | 41%              | 0%              | 0%          | 43%   | 43%          |
| New Hampton Care Center                     | 50%        | 180%            | 0%                       | 32%              | 0%              | 0%          | 26%   | 34%          |
| New Hampton Nursing & Rehabilitation Center | 0%         | 0%              | 0%                       | 42%              | 0%              | 0%          | 32%   | 38%          |
| New London Nursing and Rehab Center         | 0%         | 0%              | 0%                       | 34%              | 0%              | 0%          | 63%   | 73%          |
| Nora Springs Care Center                    | 0%         | 0%              | 0%                       | 0%               | 0%              | 0%          | 17%   | 24%          |
| Northern Mahaska Nursing and Rehab Center   | 0%         | 0%              | 100%                     | 0%               | 33%             | 0%          | 98%   | 147%         |
| Northgate Care Center                       | 0%         | 0%              | 0%                       | 90%              | 29%             | 0%          | 50%   | 46%          |
| Norwalk Nursing and Rehabilitation Center   | 0%         | 0%              | 0%                       | 56%              | 0%              | 0%          | 53%   | 65%          |
| Oaknoll Retirement Residence                | 94%        | 0%              | 0%                       | 52%              | 0%              | 0%          | 28%   | 29%          |
| Oakview Home                                | 0%         | 0%              | 0%                       | 75%              | 0%              | 0%          | 95%   | 118%         |
| Oakwood Care Center                         | 0%         | 0%              | 0%                       | 67%              | 0%              | 0%          | 35%   | 33%          |
| Oakwood Nursing and Rehab Center            | 57%        | 0%              | 0%                       | 26%              | 0%              | 0%          | 12%   | 10%          |
| Odebold Nursing and Rehab Center            | 0%         | 0%              | 0%                       | 51%              | 0%              | 0%          | 51%   | 41%          |
| Oelwein Healthcare Center                   | 0%         | 0%              | 0%                       | 26%              | 0%              | 0%          | 21%   | 23%          |
| Ogden Manor                                 | 0%         | 0%              | 0%                       | 0%               | 0%              | 0%          | 5%    | 11%          |
| Ossian Senior Hospice                       | 0%         | 0%              | 0%                       | 82%              | 0%              | 0%          | 37%   | 30%          |
| Palo Alto County Hospital                   | 0%         | 0%              | 100%                     | 120%             | 0%              | 0%          | 56%   | 50%          |
| Panora Nursing and Rehab Center             | 0%         | 0%              | 0%                       | 30%              | 0%              | 0%          | 33%   | 34%          |
| Park Centre                                 | 100%       | 0%              | 0%                       | 192%             | 0%              | 0%          | 71%   | 69%          |
| Park View Care Center                       | 52%        | 0%              | 0%                       | 49%              | 0%              | 0%          | 58%   | 68%          |
| Parkridge Nursing and Rehab Center          | 0%         | 0%              | 0%                       | 104%             | 0%              | 0%          | 51%   | 40%          |
| Parkview Manor                              | 120%       | 0%              | 0%                       | 18%              | 0%              | 0%          | 47%   | 42%          |
| Parkview Manor, Inc.                        | 0%         | 0%              | 200%                     | 195%             | 0%              | 0%          | 208%  | 226%         |
| Parkview Nursing and Rehab Center           | 50%        | 0%              | 0%                       | 0%               | 0%              | 0%          | 51%   | 49%          |
| Pauline Care Center                         | 133%       | 133%            | 0%                       | 0%               | 0%              | 0%          | 32%   | 32%          |
| Pella Regional Health Center Long Term Care | 0%         | 0%              | 0%                       | 125%             | 0%              | 0%          | 90%   | 96%          |
| People's Memorial Hospital                  | 0%         | 0%              | 0%                       | 82%              | 0%              | 0%          | 60%   | 57%          |
| Perry Health Care Center                    | 0%         | 0%              | 0%                       | 80%              | 0%              | 0%          | 24%   | 6%           |
| Pleasant Care Living Center                 | 48%        | 0%              | 0%                       | 0%               | 0%              | 0%          | 37%   | 24%          |
| Pleasant View Home                          | 35%        | 0%              | 0%                       | 0%               | 0%              | 0%          | 0%    | 26%          |

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| Provider Name                                      | Activities | Social Services | Medical Records Services | Medical Director | Dietary Service | Other Staff | Total | Nursing Only |
|--|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| Pocahontas Manor Care Center                       | 0%         | 100%            | 0%                       | 0%               | 56%             | 0%          | 57%   | 72%          |
| Polk City Nursing and Rehabilitation Center        | 0%         | 100%            | 0%                       | 193%             | 100%            | 88%         | 88%   | 118%         |
| Pomeroy Care Center                                | 0%         | 27%             | 0%                       | 66%              | 22%             | 93%         | 93%   | 85%          |
| Prairie View Home                                  | 88%        | 30%             | 0%                       | 21%              | 769%            | 41%         | 41%   | 49%          |
| Prime Nursing & Rehabilitation Center              | 0%         | 0%              | 0%                       | 28%              | 16%             | 57%         | 24%   | 82%          |
| Ramsey Village                                     | 0%         | 0%              | 0%                       | 98%              | 7%              | 39%         | 39%   | 15%          |
| Ravenwood Nursing and Rehab Center                 | 120%       | 100%            | 0%                       | 71%              | 81%             | 139%        | 139%  | 76%          |
| Red Oak Rehab & Care Center                        | 120%       | 150%            | 0%                       | 21%              | 69%             | 82%         | 82%   | 41%          |
| Regency Care Center                                | 0%         | 100%            | 0%                       | 75%              | 42%             | 42%         | 42%   | 115%         |
| Regency Park Nursing and Rehab Center of Carroll   | 109%       | 100%            | 0%                       | 32%              | 67%             | 41%         | 41%   | 33%          |
| Regency Park Nursing and Rehab Center of Jefferson | 0%         | 0%              | 0%                       | 0%               | 0%              | 10%         | 10%   | 169%         |
| Riceville Family Care and Therapy Center           | 21%        | 0%              | 0%                       | 73%              | 20%             | 43%         | 43%   | 49%          |
| Ridgecrest Village                                 | 167%       | 57%             | 50%                      | 132%             | 0%              | 85%         | 85%   | 49%          |
| Ridgewood Nursing and Rehab Center                 | 0%         | 0%              | 0%                       | 104%             | 44%             | 58%         | 58%   | 16%          |
| Risen Son Christian Village                        | 185%       | 0%              | 0%                       | 95%              | 58%             | 71%         | 71%   | 56%          |
| Riverside Manor                                    | 0%         | 0%              | 0%                       | 128%             | 0%              | 61%         | 61%   | 59%          |
| Riverview Care Center                              | 0%         | 0%              | 0%                       | 18%              | 0%              | 8%          | 8%    | 9%           |
| Riverview Care Center                              | 0%         | 0%              | 0%                       | 25%              | 159%            | 38%         | 38%   | 43%          |
| Riverview Manor                                    | 0%         | 93%             | 0%                       | 10%              | 0%              | 67%         | 67%   | 39%          |
| Rock Rapids Health Centre                          | 0%         | 0%              | 0%                       | 106%             | 0%              | 25%         | 25%   | 43%          |
| Rockwell Community Nursing Home                    | 50%        | 0%              | 93%                      | 73%              | 0%              | 34%         | 34%   | 43%          |
| Rofte Care Center                                  | 0%         | 52%             | 0%                       | 45%              | 45%             | 45%         | 45%   | 48%          |
| Rolling Green Village                              | 0%         | 0%              | 0%                       | 72%              | 0%              | 53%         | 53%   | 63%          |
| Rose Vista Home, Inc.                              | 0%         | 0%              | 0%                       | 106%             | 0%              | 61%         | 61%   | 60%          |
| Rosewood Manor                                     | 93%        | 0%              | 55%                      | 73%              | 0%              | 44%         | 44%   | 43%          |
| Rotary Club of Eagle Grove, Inc.                   | 25%        | 0%              | 0%                       | 16%              | 16%             | 17%         | 17%   | 19%          |
| Rowley Memorial Masonic Home                       | 71%        | 0%              | 0%                       | 87%              | 0%              | 97%         | 97%   | 96%          |
| Ruthven Community Care Center, Inc.                | 0%         | 27%             | 0%                       | 130%             | 0%              | 81%         | 81%   | 100%         |
| Salem Lutheran Home                                | 0%         | 0%              | 0%                       | 36%              | 0%              | 39%         | 39%   | 62%          |
| Sanford Sheldon Medical Center                     | 0%         | 0%              | 0%                       | 13%              | 0%              | 58%         | 58%   | 79%          |
| Scenic Manor                                       | 0%         | 0%              | 0%                       | 59%              | 0%              | 55%         | 55%   | 46%          |
| Shellrock Healthcare Center                        | 0%         | 0%              | 0%                       | 83%              | 0%              | 51%         | 51%   | 46%          |
| Sibley Nursing & Rehab Center                      | 0%         | 50%             | 0%                       | 33%              | 0%              | 29%         | 29%   | 32%          |
| Sigourney Care Center, Ltd.                        | 0%         | 52%             | 0%                       | 79%              | 0%              | 69%         | 69%   | 85%          |
| Simpson Memorial Home                              | 0%         | 0%              | 0%                       | 38%              | 100%            | 42%         | 42%   | 50%          |
| Sioux Care Center                                  | 0%         | 57%             | 0%                       | 25%              | 100%            | 40%         | 40%   | 48%          |
| Solon Nursing Care Center, Inc.                    | 78%        | 0%              | 0%                       | 99%              | 16%             | 56%         | 56%   | 63%          |
| Southern Hills Specialty Care                      | 0%         | 100%            | 0%                       |                  |                 |             |       |              |
| Southfield Wellness Community                      | 0%         | 0%              | 0%                       |                  |                 |             |       |              |
| Southridge Nursing and Rehab Center                | 52%        | 0%              | 0%                       |                  |                 |             |       |              |

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|---|------------|-----------------|--------------------------|------------------|-----------------|-------------|-------|--------------|
| St. Anthony Regional Hospital                     | 0%         | 0%              |                          |                  | 0%              |             |       | 23%          |
| St. Francis Manor, Inc.                           | 0%         | 0%              |                          |                  | 90%             | 0%          |       | 55%          |
| St. Luke Homes & Services, Inc.                   | 0%         | 63%             |                          |                  | 35%             | 0%          |       | 65%          |
| Stacyville Community Nursing Home                 | 0%         | 0%              |                          |                  | 54%             | 0%          |       | 34%          |
| State Center Nursing and Rehab Center             | 0%         | 100%            |                          |                  | 45%             | 0%          |       | 18%          |
| Stonehill Care Center                             | 64%        | 0%              | 0%                       |                  | 55%             | 24%         |       | 116%         |
| Stratford Nursing and Rehab Center                | 0%         | 0%              |                          |                  | 0%              | 30%         |       | 34%          |
| Strawberry Point Lutheran Home                    | 0%         |                 |                          |                  | 37%             |             |       | 33%          |
| Sunny Hill Care Center                            | 46%        |                 |                          |                  | 0%              |             |       | 60%          |
| Sunny Knoll Care Center                           | 0%         | 0%              |                          |                  | 13%             |             |       | 88%          |
| Sunny View Care Center                            | 39%        | 0%              | 0%                       |                  | 28%             |             |       | 63%          |
| Sunnycrest Nursing Center                         | 0%         | 0%              | 0%                       |                  | 20%             | 0%          |       | 74%          |
| Sunrise Hill Care Center                          | 0%         | 0%              |                          |                  | 141%            | 0%          |       | 101%         |
| Sunrise Retirement Community                      | 0%         | 0%              |                          |                  | 13%             |             |       | 38%          |
| Sunrise Terrace Care Center                       | 85%        | 0%              |                          |                  | 49%             | 63%         |       | 46%          |
| Sunset Knoll, Inc.                                | 0%         | 0%              |                          |                  | 118%            | 0%          |       | 55%          |
| Sutherland Care Center                            | 0%         | 0%              |                          |                  | 65%             |             |       | 121%         |
| Tabor Manor Care Center, Inc.                     | 100%       | 100%            |                          |                  | 0%              |             |       | 49%          |
| The Abington on Grand                             | 0%         | 0%              |                          |                  | 29%             |             |       | 63%          |
| The Alverno Health Care Facility                  | 13%        | 0%              | 22%                      |                  | 175%            | 103%        |       | 74%          |
| The Ambassador Sidney, Inc.                       | 0%         | 0%              | 0%                       |                  | 88%             | 100%        |       | 55%          |
| The Continental Care Center at Seymour, Inc.      | 0%         | 0%              |                          |                  | 58%             | 100%        |       | 36%          |
| The Meth-Wick Community, Inc.                     | 0%         | 0%              | 0%                       |                  | 60%             |             |       | 54%          |
| The New Homestead                                 | 0%         | 0%              |                          |                  | 62%             | 93%         |       | 31%          |
| The Presbyterian Village                          | 0%         | 0%              | 0%                       |                  | 57%             | 48%         |       | 57%          |
| The Village                                       | 41%        | 0%              | 0%                       |                  | 90%             | 0%          |       | 79%          |
| The Village at Legacy Pointe Nursing Facility     | 0%         | 0%              |                          |                  | 141%            |             |       | 126%         |
| Thomas Rest Haven                                 | 72%        | 0%              |                          |                  | 40%             |             |       | 127%         |
| Thornton Manor                                    | 0%         | 0%              |                          |                  | 20%             |             |       | 47%          |
| Timely Mission Nursing Home                       | 0%         | 0%              |                          |                  | 20%             |             |       | 30%          |
| Tionka Care Center                                | 0%         | 0%              |                          |                  | 19%             |             |       | 30%          |
| Trinity Center at Luther Park                     | 94%        | 0%              |                          |                  | 37%             |             |       | 24%          |
| Tripoli Nursing Home                              | 0%         | 0%              |                          |                  | 43%             |             |       | 18%          |
| Twilight Acres                                    | 55%        | 0%              | 0%                       |                  | 44%             | 9%          |       | 118%         |
| United Presbyterian Home                          | 0%         | 0%              | 0%                       |                  | 0%              | 0%          |       | 40%          |
| University Park Nursing and Rehabilitation Center | 18%        | 200%            | 0%                       |                  | 86%             | 0%          |       | 43%          |
| Valley View Nursing and Rehab Center              | 0%         | 100%            |                          |                  | 19%             | 0%          |       | 43%          |
| Valley View Village                               | 19%        | 0%              | 0%                       |                  | 101%            |             |       | 25%          |
| Valley Vue Care Center                            | 0%         | 0%              |                          |                  | 24%             |             |       | 16%          |
| Villa Del Sol                                     | 0%         | 0%              |                          |                  | 95%             |             |       | 63%          |
| Vinton Lutheran Home                              | 0%         | 0%              |                          |                  | 42%             |             |       | 65%          |
|   |            |                 |                          |                  | 0%              |             |       | 39%          |

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| Virginia Gay Hospital                          | 0%         | 0%              | 0%                       | 171%<br>8%       | 0%              | 29%         | 29%   | 36%          |
| Wapello Nursing and Rehab Center               | 0%         | 0%              | 0%                       | 29%              | 0%              | 55%         | 55%   | 44%          |
| Washington Care Center                         | 0%         | 0%              | 0%                       | 35%              | 0%              | 23%         | 23%   | 35%          |
| Washington County Hospital                     | 0%         | 0%              | 0%                       | 45%              | 0%              | 21%         | 21%   | 21%          |
| Wellington Place                               | 33%        | 0%              | 0%                       | 23%              | 67%             | 29%         | 29%   | 36%          |
| Wesley Acres                                   | 25%        | 0%              | 0%                       | 55%              | 0%              | 74%         | 74%   | 124%         |
| West Bend Care Center                          | 0%         | 0%              | 0%                       | 45%              | 0%              | 29%         | 29%   | 35%          |
| West Ridge Nursing and Rehab Center            | 0%         | 0%              | 0%                       | 23%              | 67%             | 79%         | 79%   | 110%         |
| West Village Care Center                       | 0%         | 0%              | 0%                       | 0%               | 75%             | 31%         | 31%   | 41%          |
| Westbrook Acres                                | 0%         | 0%              | 0%                       | 55%              | 0%              | 62%         | 62%   | 82%          |
| Western Home Communities                       | 0%         | 0%              | 0%                       | 0%               | 7%              | 0%          | 22%   | 35%          |
| Westmont Care Center                           | 0%         | 0%              | 0%                       | 44%              | 49%             | 32%         | 32%   | 17%          |
| Westview Acres Care Center                     | 150%       | 93%             | 0%                       | 64%              | 141%            | 79%         | 79%   | 77%          |
| Westview Care Center                           | 0%         | 0%              | 0%                       | 36%              | 0%              | 18%         | 18%   | 19%          |
| Westview of Indianola                          | 46%        | 0%              | 0%                       | 77%              | 0%              | 47%         | 47%   | 35%          |
| Westwood Nursing and Rehab Center              | 60%        | 0%              | 109%                     | 111%             | 9%              | 75%         | 75%   | 92%          |
| Wheatland Manor                                | 55%        | 0%              | 0%                       | 11%              | 0%              | 32%         | 32%   | 48%          |
| Whitting Commercial Development Corporation    | 106%       | 0%              | 0%                       | 22%              | 0%              | 23%         | 23%   | 24%          |
| Williamsburg Retirement Community              | 93%        | 0%              | 0%                       | 42%              | 0%              | 51%         | 51%   | 81%          |
| Willow Dale Wellness Village                   | 0%         | 0%              | 0%                       | 0%               | 0%              | 31%         | 31%   | 45%          |
| Willow Gardens Care Center                     | 67%        | 320%            | 0%                       | 129%             | 0%              | 104%        | 104%  | 87%          |
| Windmill Manor                                 | 175%       | 0%              | 208%                     | 18%              | 0%              | 145%        | 145%  | 156%         |
| Windsor Nursing and Rehab Center               | 0%         | 0%              | 0%                       | 75%              | 0%              | 59%         | 59%   | 69%          |
| Winslow House Care Center                      | 0%         | 0%              | 200%                     | 0%               | 0%              | 57%         | 57%   | 74%          |
| WinterSet Care Center North, Inc.              | 0%         | 85%             | 0%                       | 27%              | 0%              | 82%         | 82%   | 125%         |
| WinterSet Care Center South, Inc.              | 0%         | 0%              | 0%                       | 22%              | 0%              | 45%         | 45%   | 50%          |
| Woodlands Rehabilitation Center                | 0%         | 37%             | 100%                     | 117%             | 0%              | 85%         | 85%   | 90%          |
| Zearing Healthcare Center, Inc.                | 93%        | 0%              | 0%                       | 54%              | 0%              | 44%         | 44%   | 57%          |
| Number of Providers Reporting Data             | 354        | 294             | 151                      | 55               | 346             | 196         | 356   | 356          |
| Number of Providers with Zero Percent Turnover | 221        | 233             | 129                      | 48               | 15              | 97          | 0     | 1            |
| Minimum  | 0%         | 0%              | 0%                       | 0%               | 0%              | 0%          | 3%    | 0%           |
| Maximum  | 256%       | 320%            | 208%                     | 200%             | 226%            | 1000%       | 208%  | 226%         |
| Average  | 26%        | 21%             | 13%                      | 17%              | 57%             | 39%         | 50%   | 57%          |